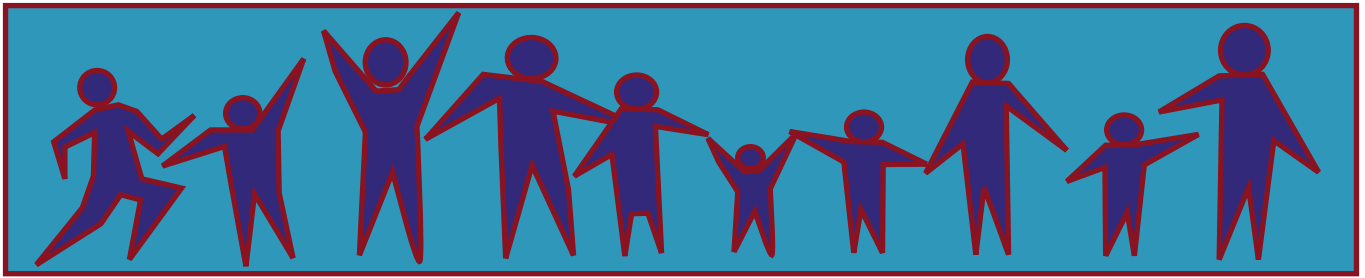


Healthcare Information

Contents

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

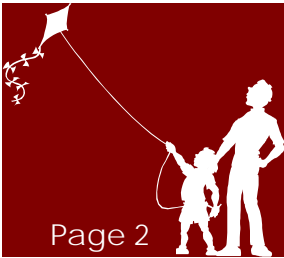
Education

Attainment

Employment

Major Employment Sectors

Unemployment

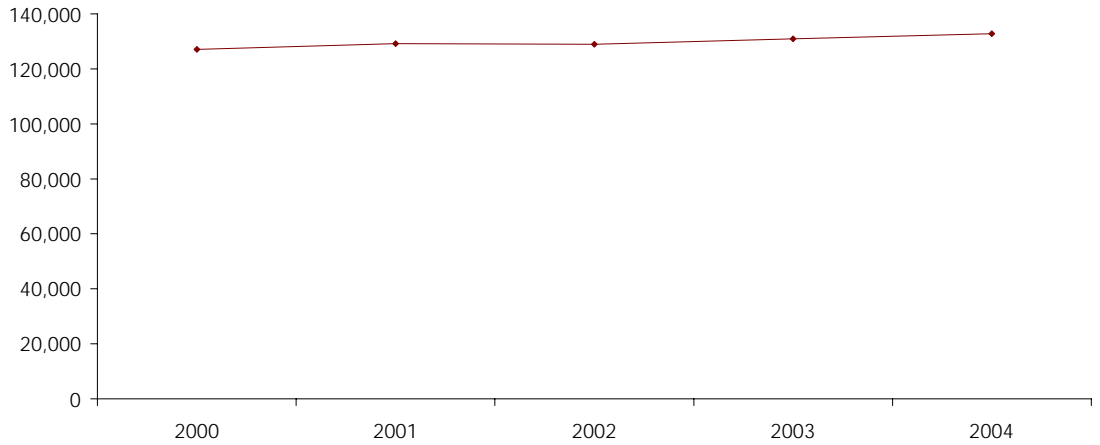


Napa County

Demographics

POPULATION

County Trends



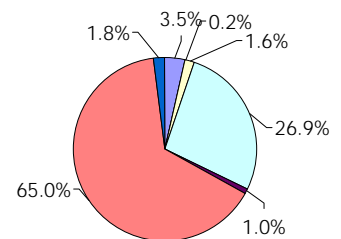
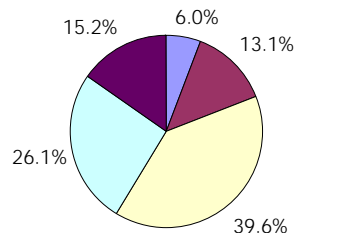
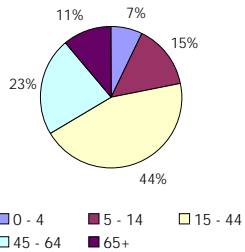
	2000	2001	2002	2003	2004
Births+	1,497	1,565	1,571	1,676	-
Deaths-	1,295	1,272	1,262	1,299	-
Emigration-/Immigration+	1,844	(457)	1,645	1,499	-
Total Change	2,046	(164)	1,954	1,876	-

*Death Records for 2004 were not available from California Department of Health Services at publication

Age - 2004

Race/Ethnicity - 2004

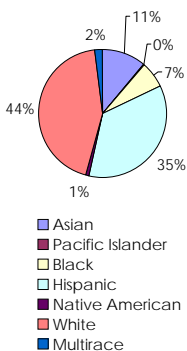
Age - 2004



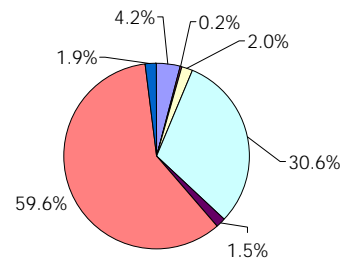
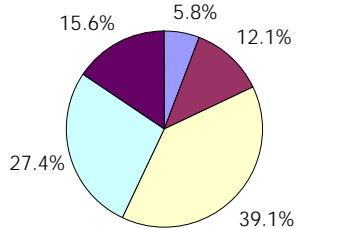
0 - 4 5 - 14 15 - 44 45 - 64 65+

Asian Black Native American Multirace Pacific Islander Hispanic White

Race/Ethnicity - 2004

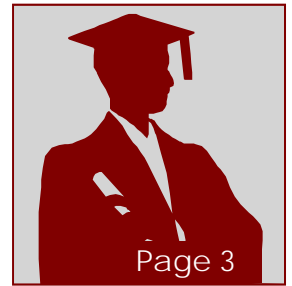


Projection - 2010



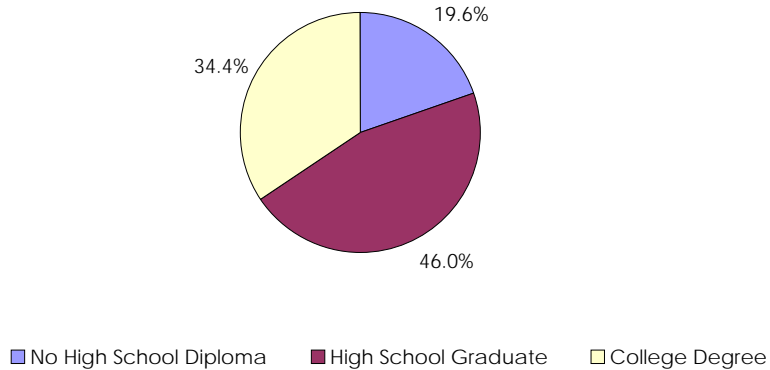
0 - 4 5 - 14 15 - 44 45 - 64 65+

Asian Black American Indian Multirace Pacific Islander Hispanic White



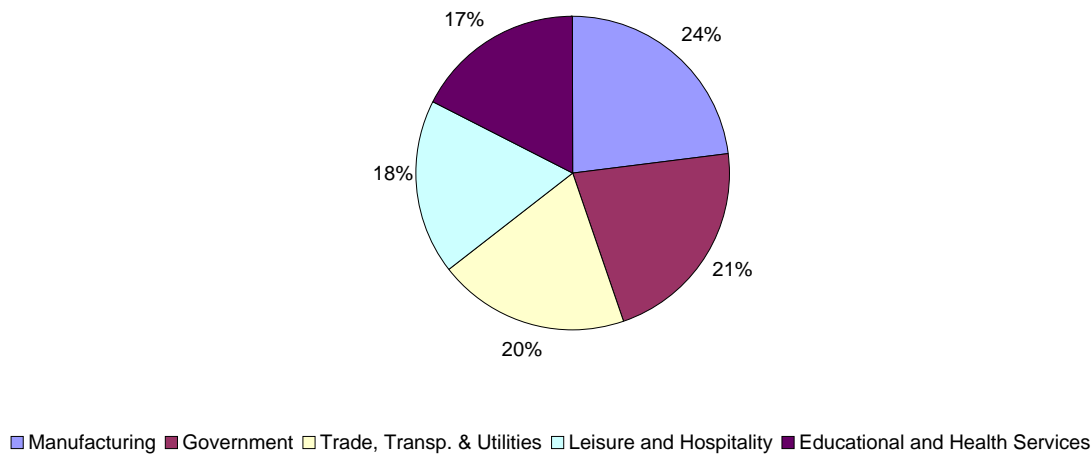
Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

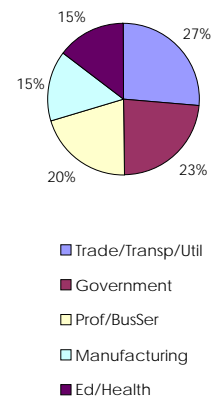


California

Top 5 Major Employment Sectors



Top 5 Major Employment Sectors



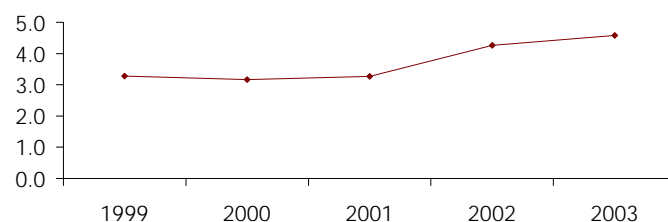
Unemployment

	Labor Force	Unemployment Rate
1999	62,000	3.3
2000	64,500	3.2
2001	66,900	3.3
2002	69,500	4.3
2003	70,600	4.6

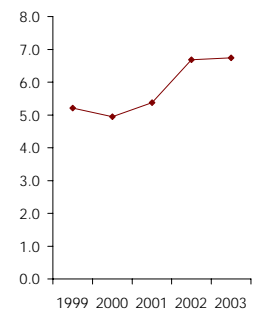
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

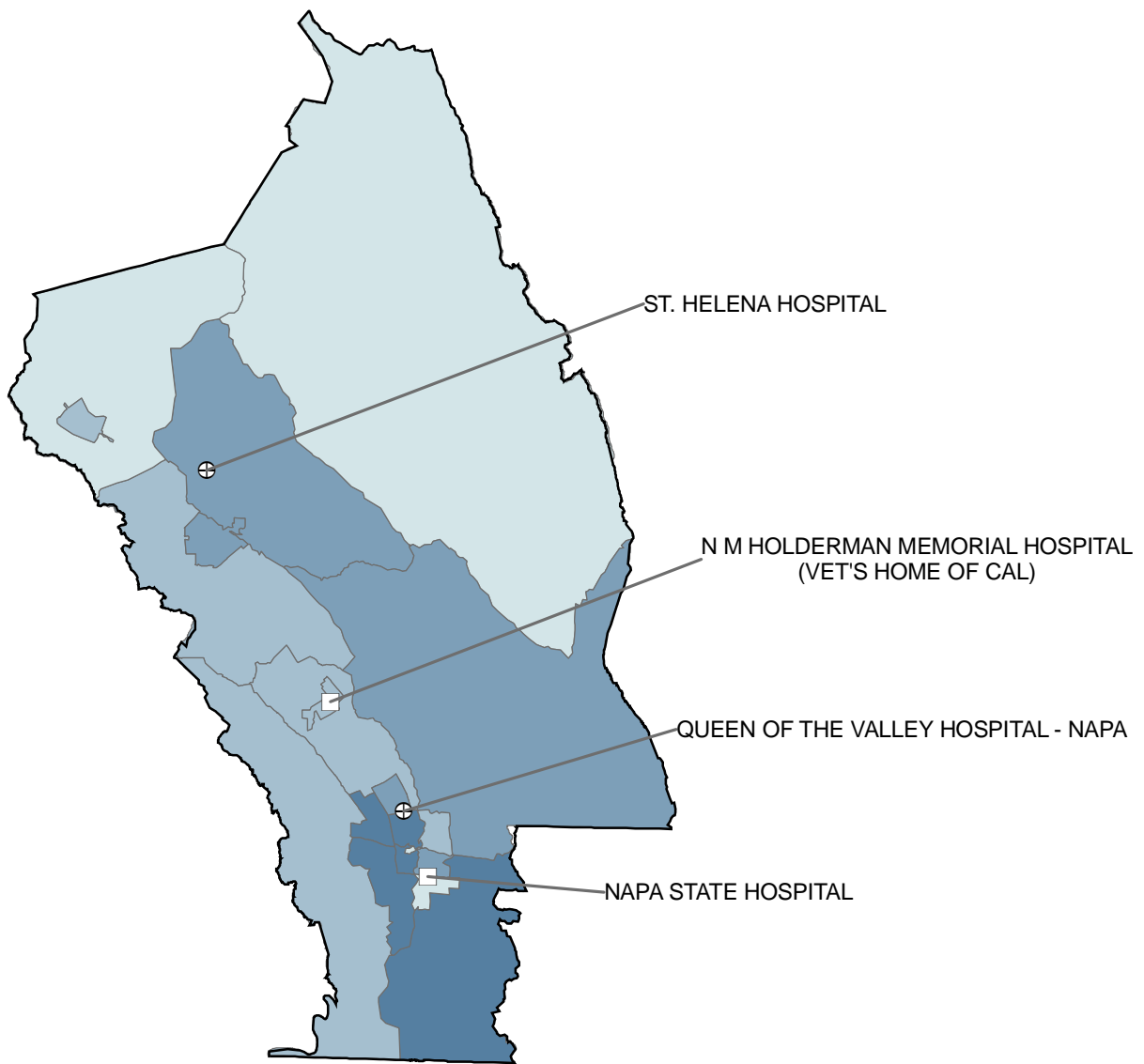
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



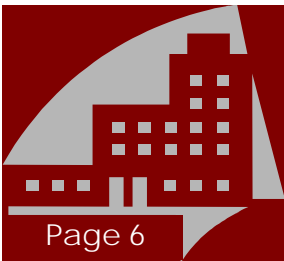
Napa County

Hospital Sites/EMS Level Population

● Comprehensive	0 - 2234
⊕ Basic	2235 - 4958
△ Standby	4959 - 7843
□ None	7844 - 13604
	13605 - 36034

Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



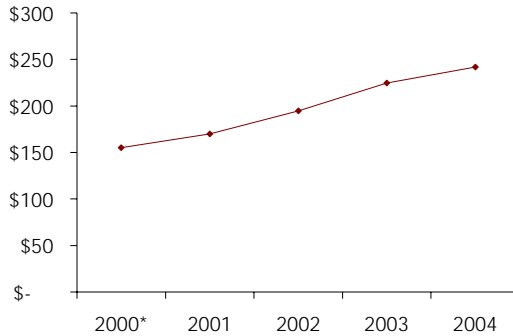
Napa County

Healthcare Resources

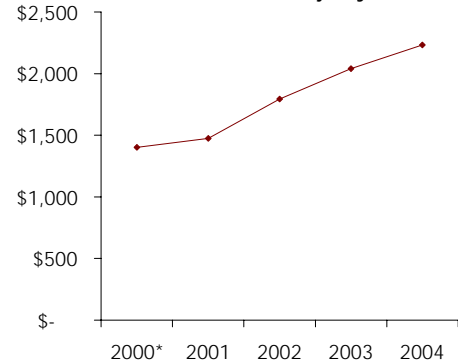
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



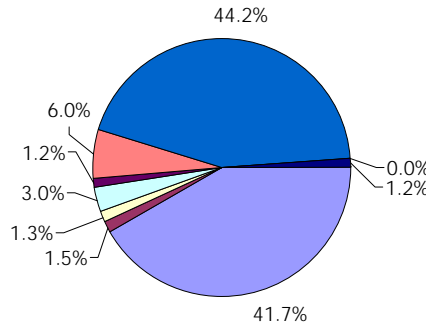
Net Patient Revenue
Per Adj Day



2000*	\$	155,024,273
2001	\$	169,782,346
2002	\$	194,573,052
2003	\$	224,520,948
2004	\$	241,845,264

2000*	\$	1,401
2001	\$	1,474
2002	\$	1,794
2003	\$	2,041
2004	\$	2,233

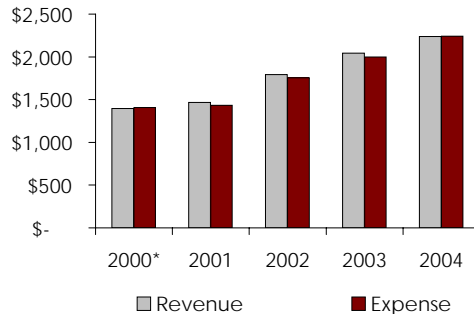
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

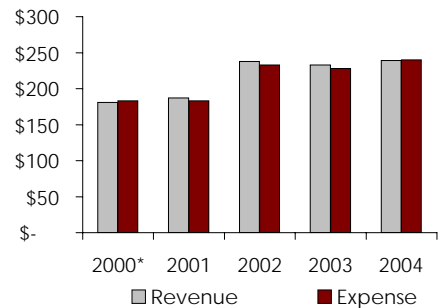
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,395	\$ 1,409
2001	\$ 1,466	\$ 1,434
2002	\$ 1,794	\$ 1,756
2003	\$ 2,043	\$ 1,999
2004	\$ 2,237	\$ 2,242

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 181	\$ 183
2001	\$ 187	\$ 183
2002	\$ 238	\$ 233
2003	\$ 233	\$ 228
2004	\$ 239	\$ 240

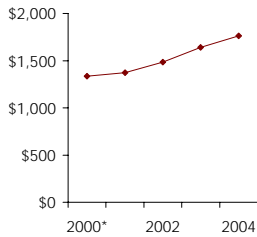
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

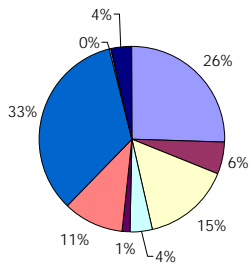
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

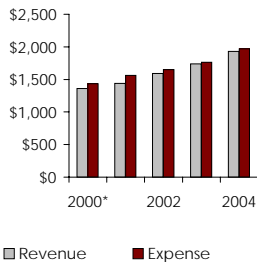


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



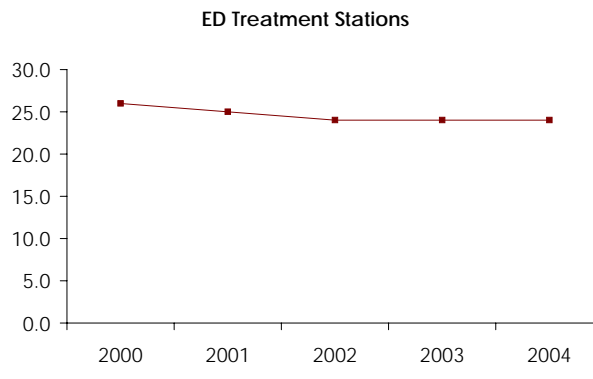
■ Revenue ■ Expense

ACUTE CARE HOSPITALS

Emergency Room Services

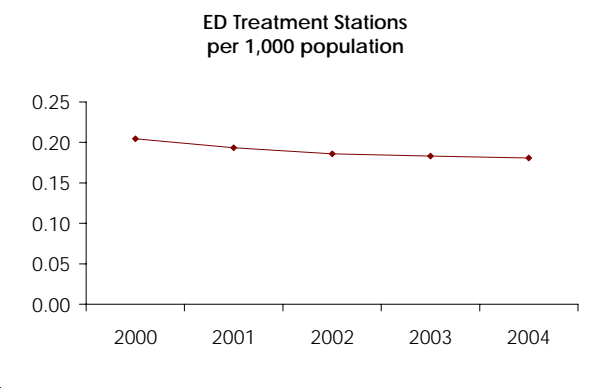


	ED Stations	Per 1,000 Pop.
2000	26	0.20
2001	25	0.19
2002	24	0.19
2003	24	0.18
2004	24	0.18



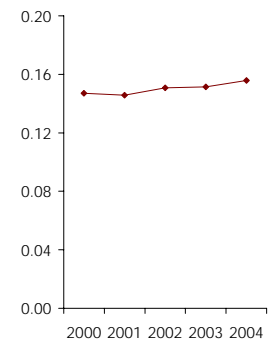
2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	2
Comprehensive	0
Trauma Center	2



California

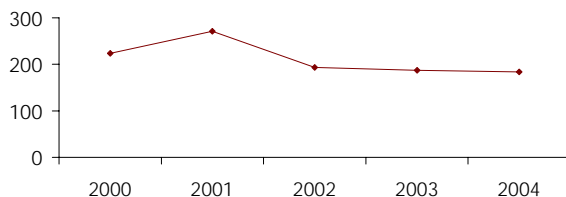
ED Treatment Stations Per 1,000 Population



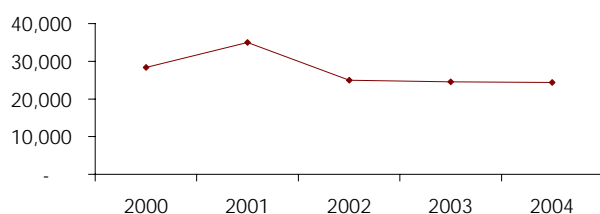
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	28,390	223	0.15
2001	35,010	271	0.15
2002	24,960	194	0.13
2003	24,509	187	0.13
2004	24,411	184	0.15

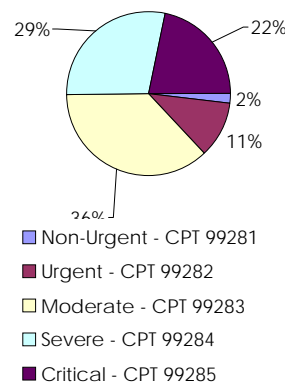
Total Hospital ED Visits per 1,000 Population



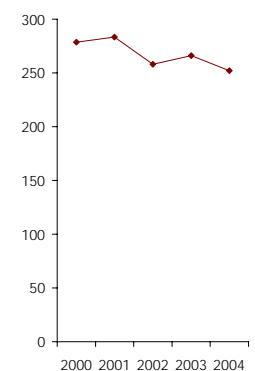
Total Hospital ER Visits



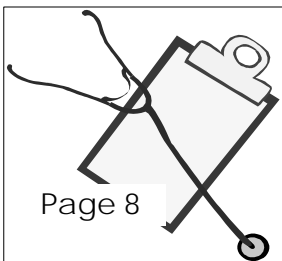
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



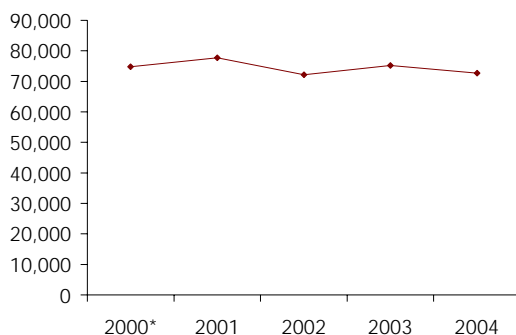
Napa County

Healthcare Resources

ACUTE CARE HOSPITALS

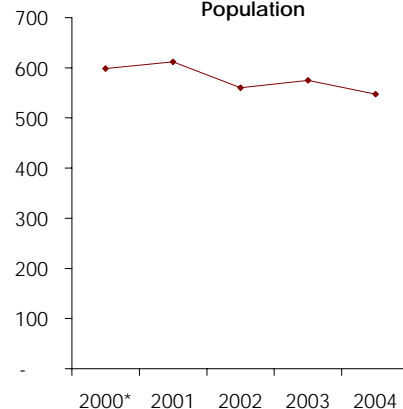
Patient Days

Patient Days



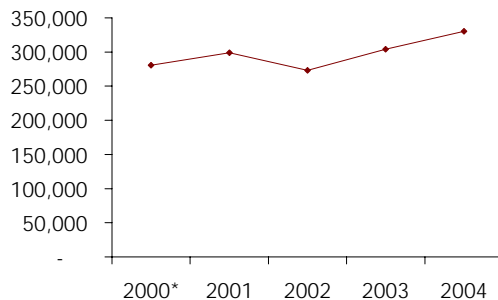
	Patient Days	Per 1,000 Pop.
2000*	74,746	598
2001	77,776	612
2002	72,215	560
2003	75,236	575
2004	72,731	548

Patient Days Per 1,000 Population



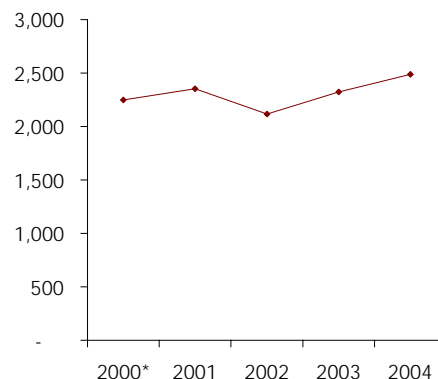
Outpatient Visits

Outpatient Visits



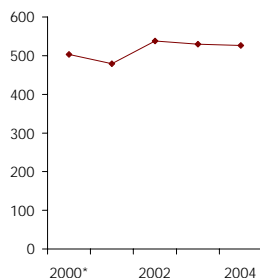
	Outpatient Visits	Per 1,000 Pop.
2000*	280,841	2,248
2001	298,850	2,352
2002	273,174	2,118
2003	304,269	2,324
2004	330,503	2,489

Outpatient Visits Per 1,000 Population

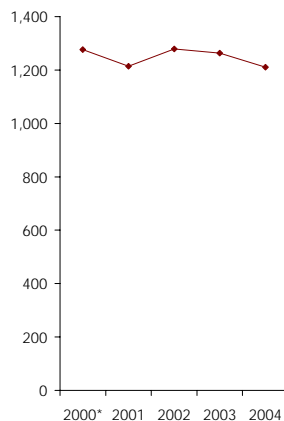


California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population



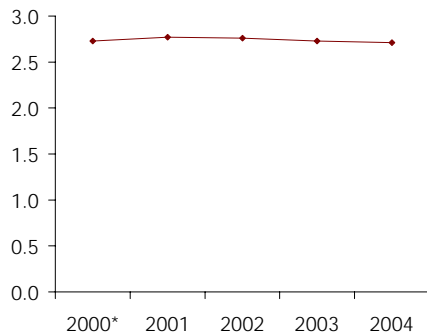
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

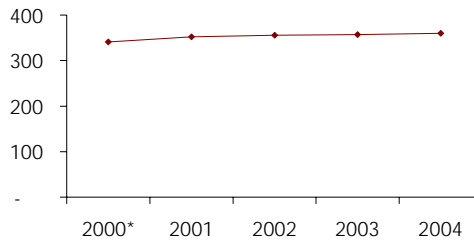
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

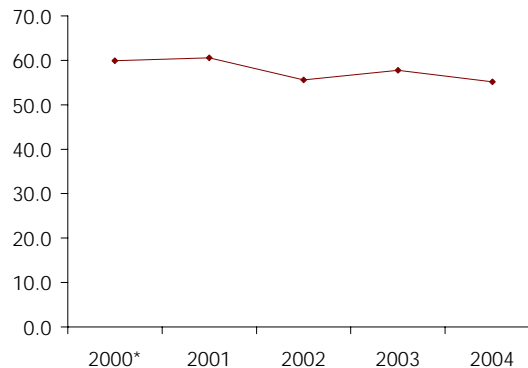


	Beds	Per 1,000 Pop.
2000*	341	2.7
2001	352	2.8
2002	356	2.8
2003	357	2.7
2004	360	2.7

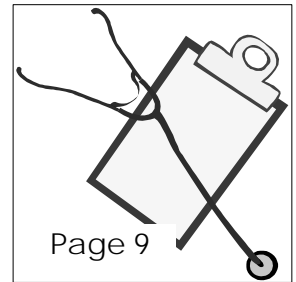
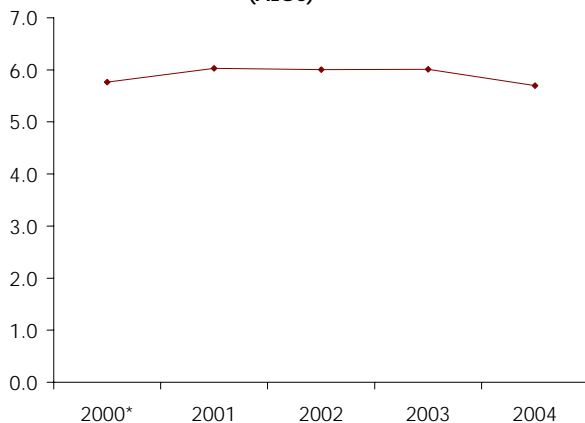
Occupancy Rate

	Rate	Days
2000*	59.9	5.8
2001	60.5	6.0
2002	55.6	6.0
2003	57.7	6.0
2004	55.2	5.7

Occupancy Rate

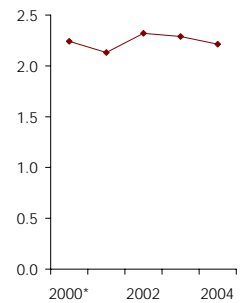


Average Length of Stay (ALOS)

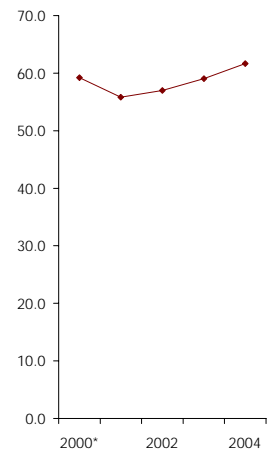


California

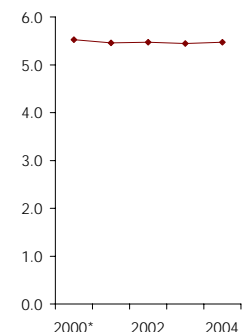
Available Beds Per 1,000 Population



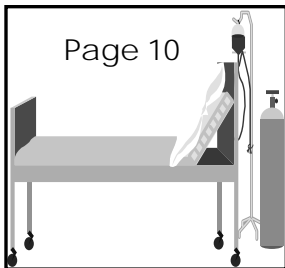
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Napa County

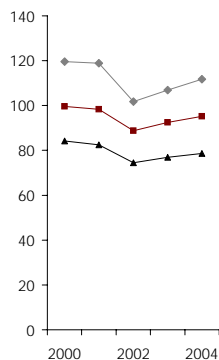
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

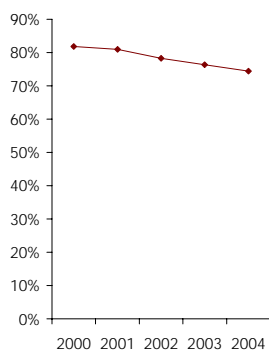
California

Trends
(Thousands)



—■— LTC Residents
—▲— LTC Residents 65+
—◆— Beds

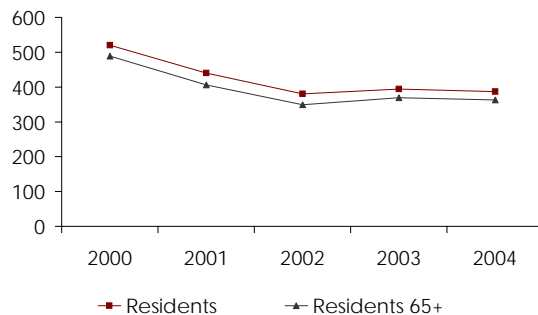
Occupancy Rate



LTC Residents LTC Residents 65+

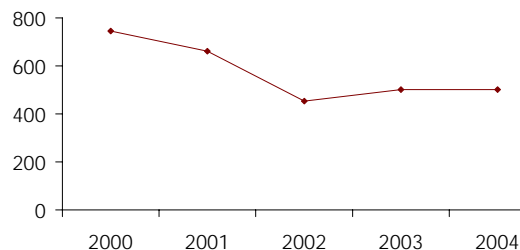
	LTC Residents	LTC Residents 65+
2000	520	489
2001	440	406
2002	380	349
2003	394	369
2004	387	363

Residents



—■— Residents —▲— Residents 65+

Beds



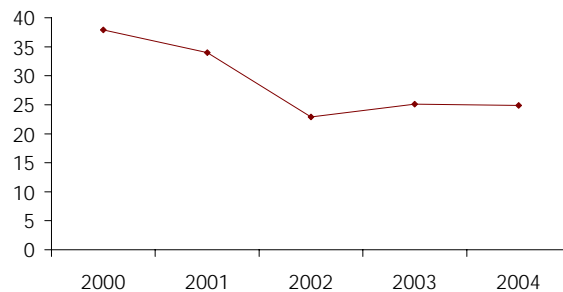
Beds

	Beds
2000	746
2001	662
2002	453
2003	502
2004	502

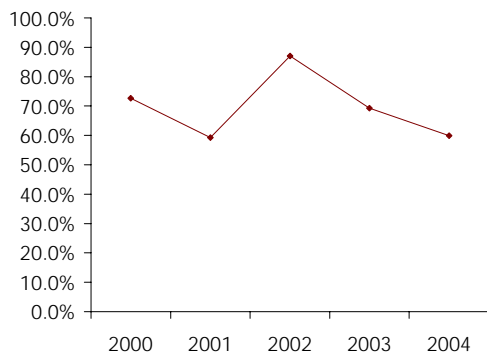
LTC Beds Per 1,000 Population 65+

	LTC Beds Per 1,000 Population 65+
2000	37.9
2001	34.0
2002	22.9
2003	25.1
2004	24.9

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

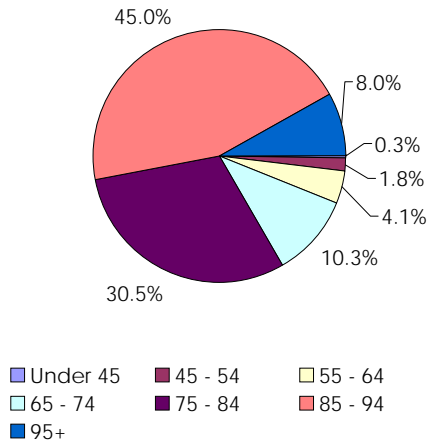
	Occupancy Rate
2000	72.7%
2001	59.2%
2002	87.0%
2003	69.2%
2004	59.9%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

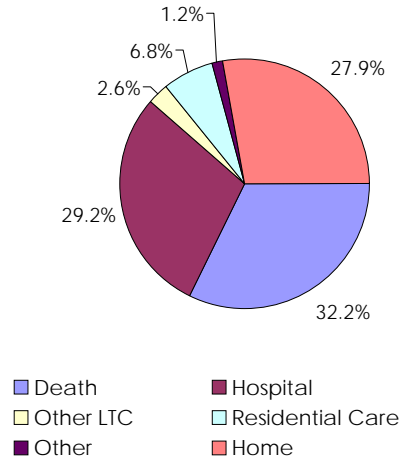
LONG-TERM CARE FACILITIES

Residents

Age

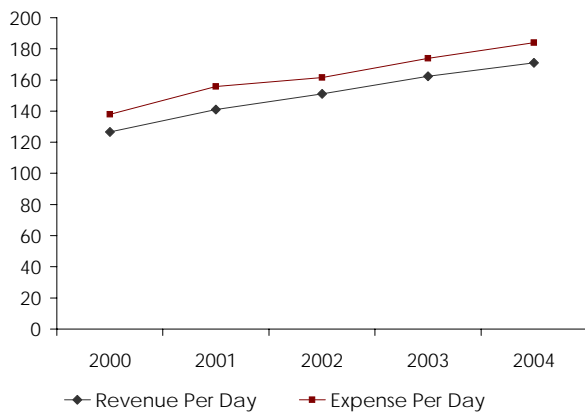


Discharged to



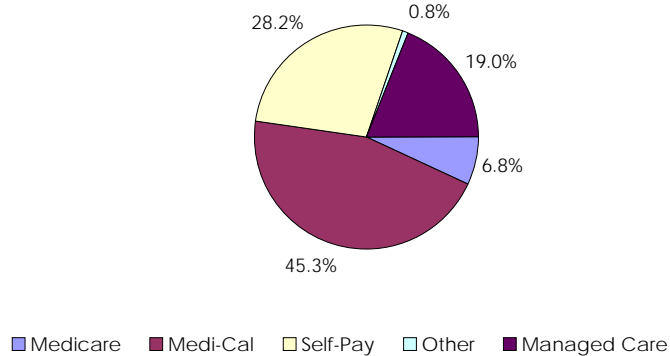
Financial Information

Net Patient Services Revenue & Expense Per Census Day

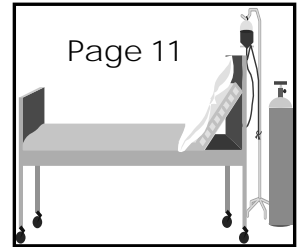


	Revenue Per Day		Expense Per Day	
2000	\$	127	\$	138
2001	\$	141	\$	156
2002	\$	151	\$	162
2003	\$	162	\$	174
2004	\$	171	\$	184

Payers

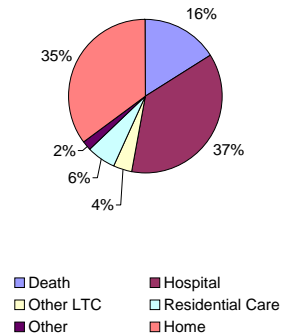


Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
 & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



California

Discharged to





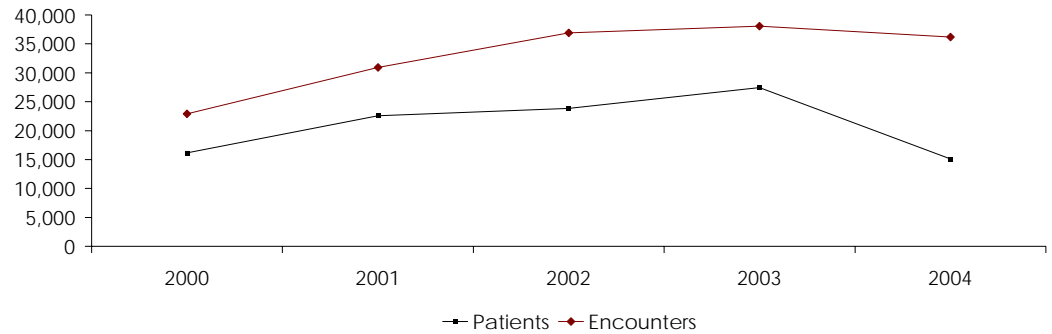
Napa County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

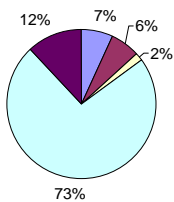
Patients



	Encounters	Patients	# Community	# Free
2000	22,900	16,140	2	0
2001	30,933	22,588	2	0
2002	36,911	23,872	2	0
2003	38,046	27,455	2	0
2004	36,162	15,086	2	0

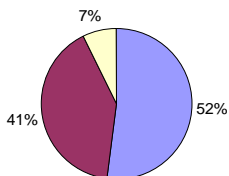
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

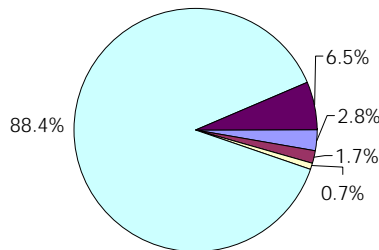
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

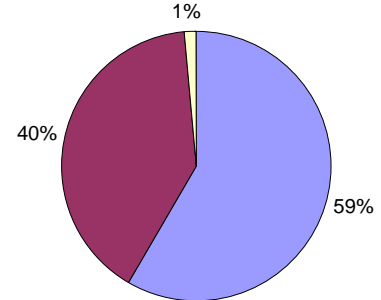
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

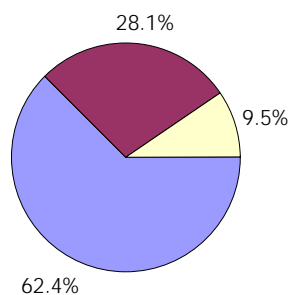
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

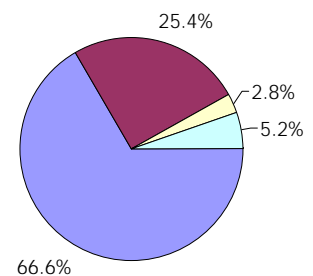
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

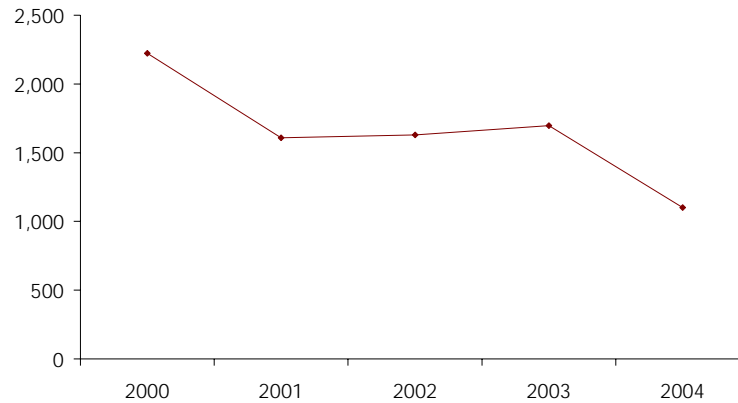
Free Clinic:

- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

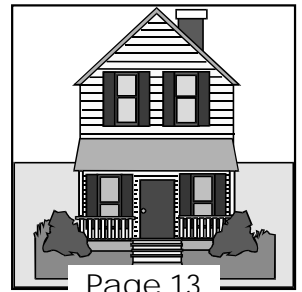
Statewide Trends

Unduplicated Patients



Number

2000	2,222
2001	1,608
2002	1,630
2003	1,698
2004	1,102



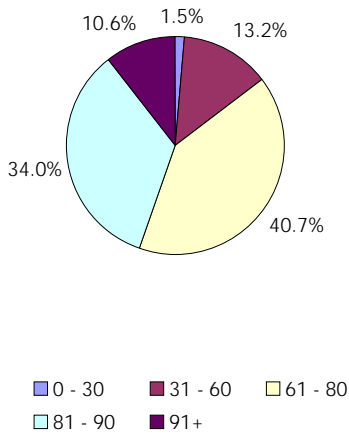
Page 13

California

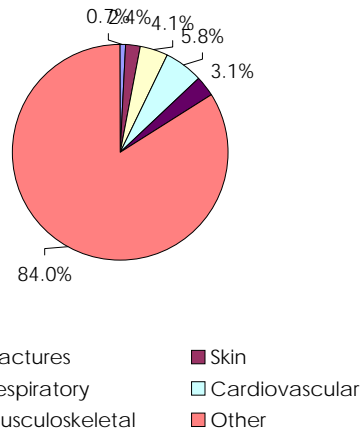
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

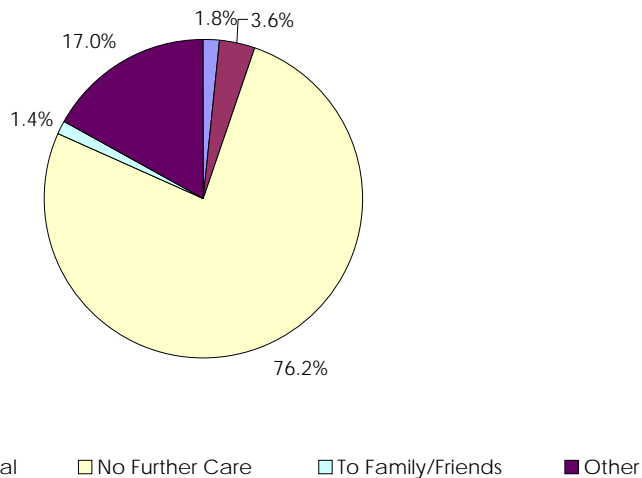
Age



Condition



Discharged To - 2004





Napa County

Healthcare Resources

HOSPICE

County Trends

Patients

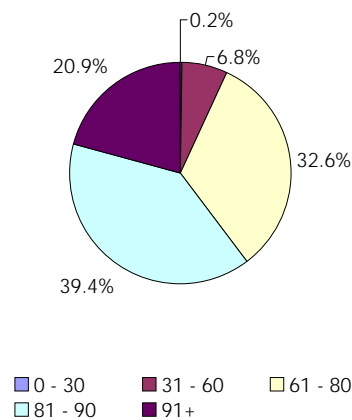


Patients

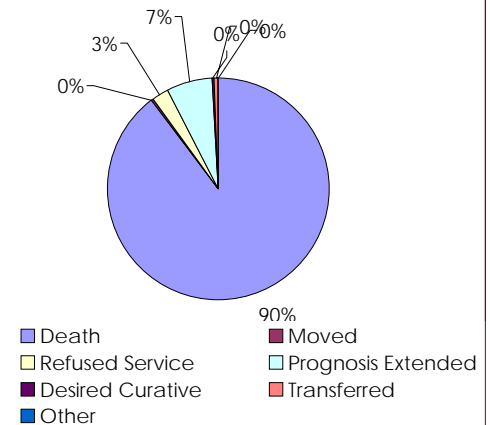
2000	349
2001	413
2002	342
2003	438
2004	469

Patients 2004

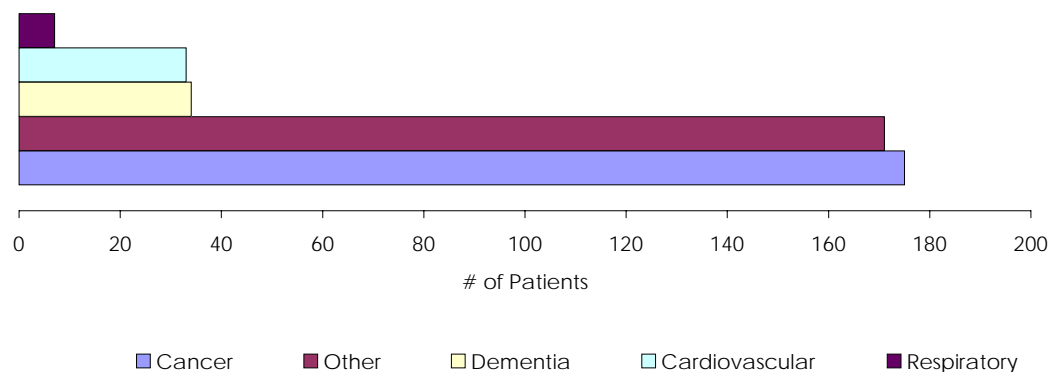
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

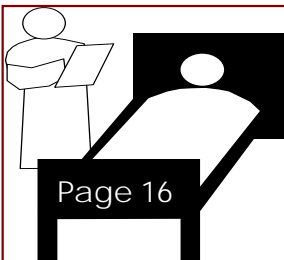
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Napa County

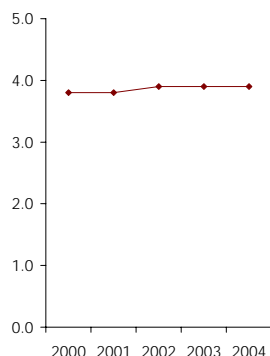
Hospitalization Characteristics

INPATIENT OVERVIEW

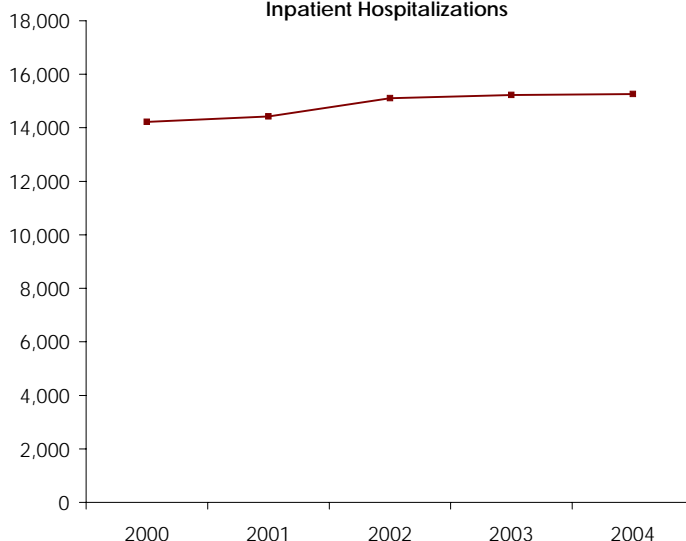
County Trends

California

Hospitalizations
(Millions)



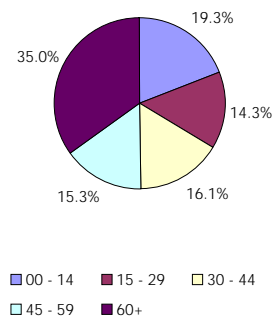
Inpatient Hospitalizations



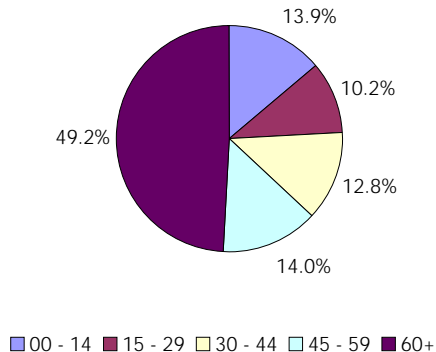
Inpatients

2000	14,215
2001	14,421
2002	15,102
2003	15,221
2004	15,262

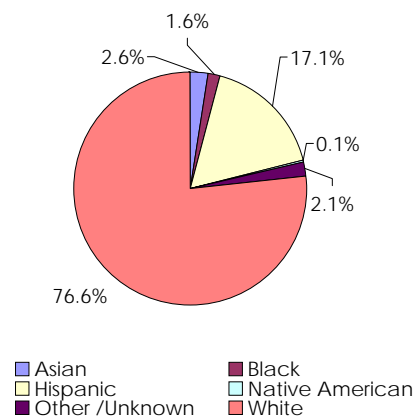
Age
2004



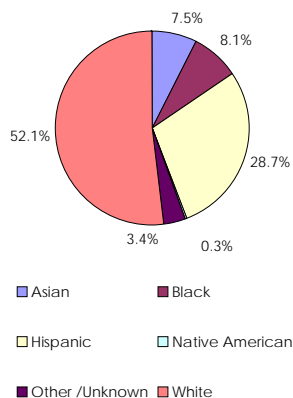
Age



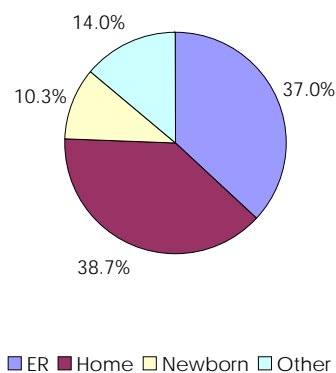
Race/Ethnicity



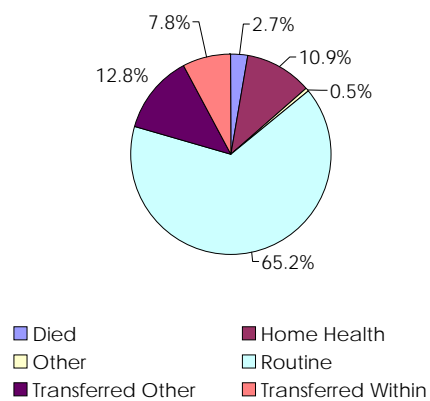
Race/Ethnicity
2004

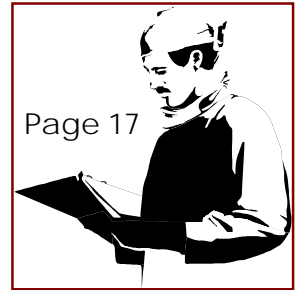


Admitted From

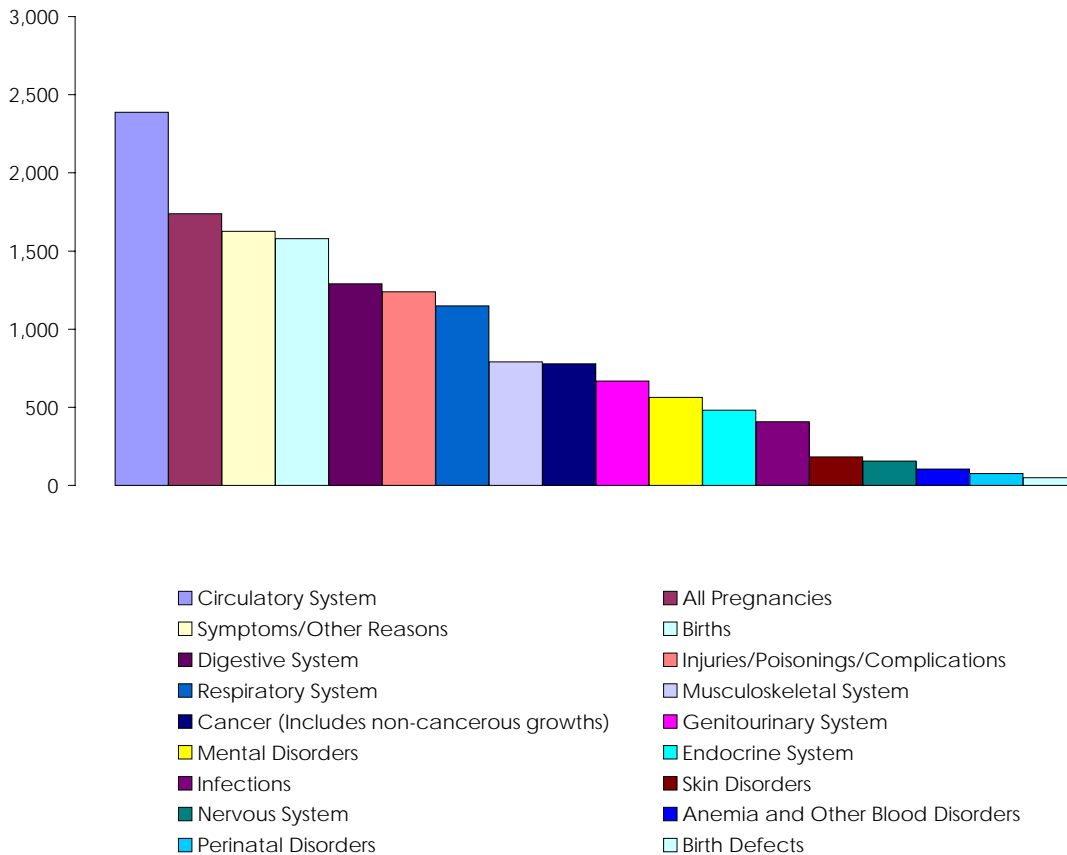


Discharged to





Types of Principal Diagnoses 2004

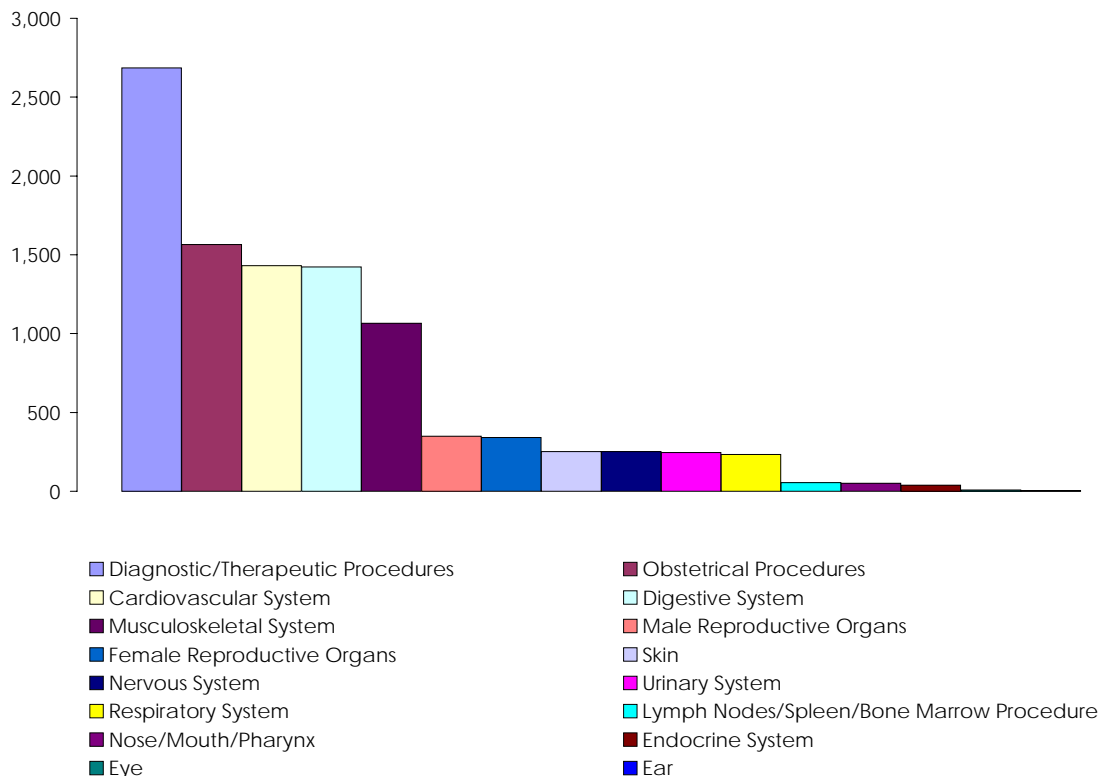


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

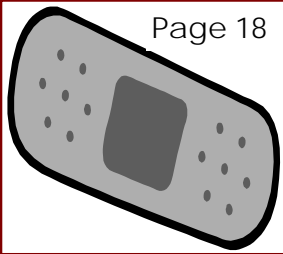
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

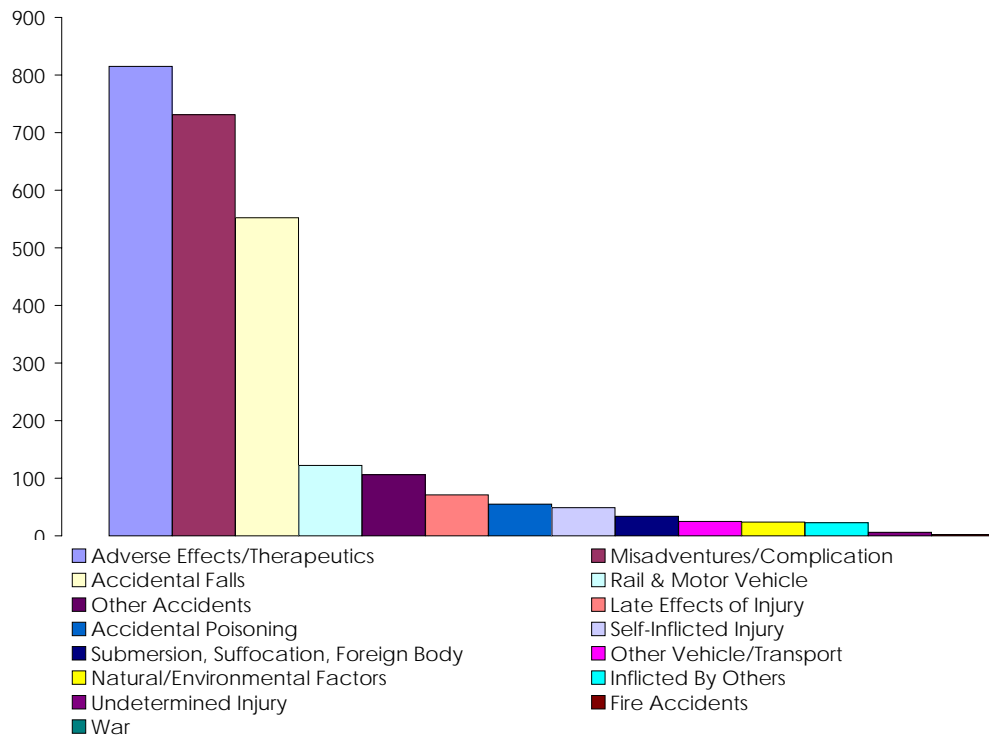


Napa County

Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

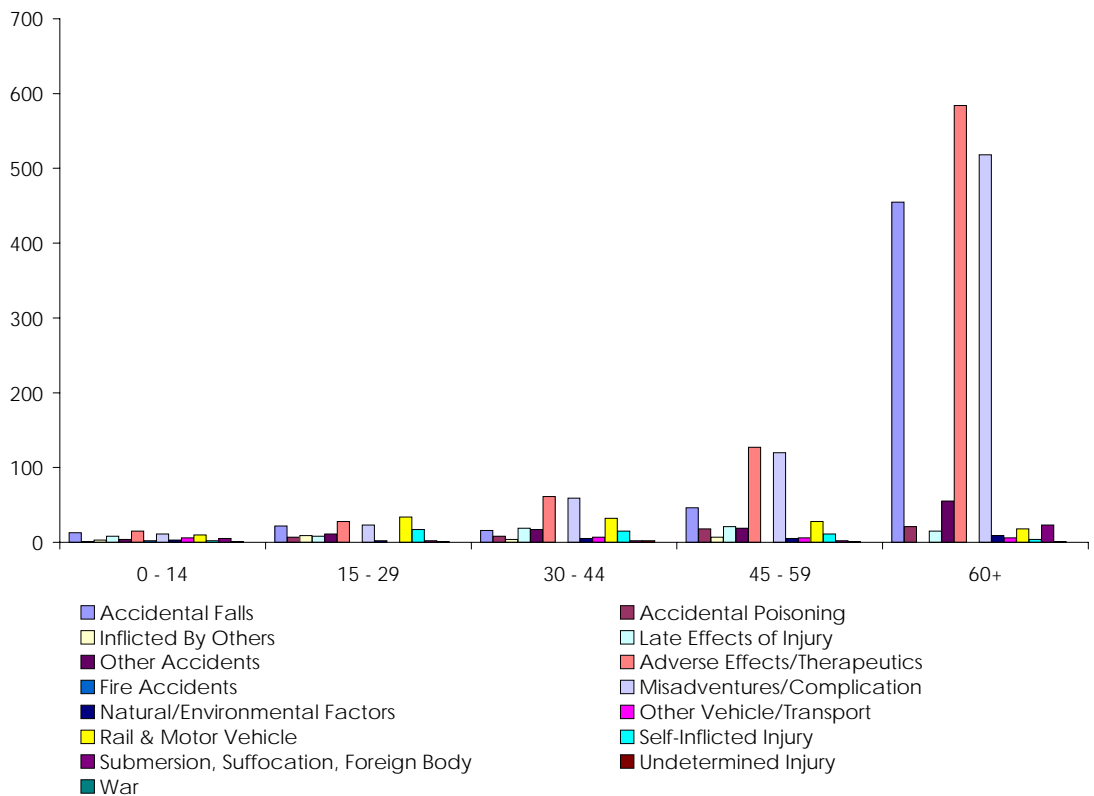


California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

Types of Injuries by Age 2004





S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

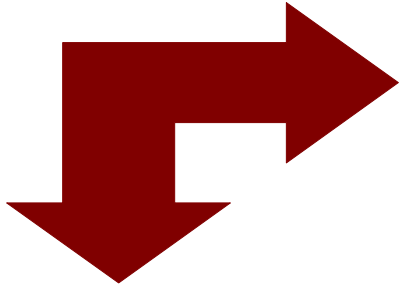


Napa County

Specific Hospitalization Trends

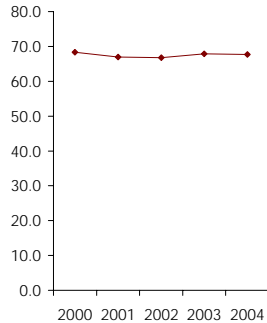
BIRTHS & DELIVERIES

County Trends

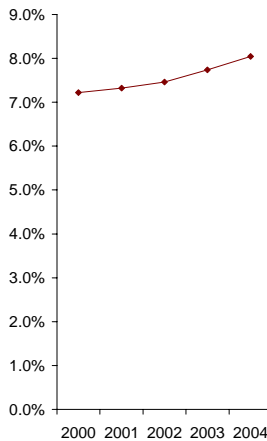


California

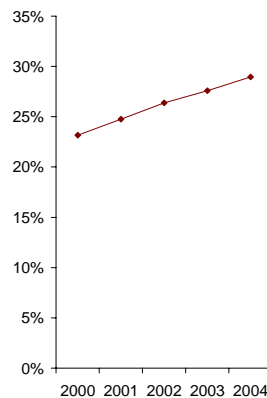
Fertility Rate Per 1,000
(Women between
15 - 44 years)



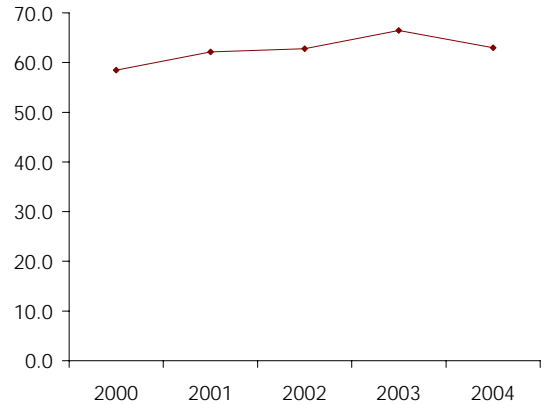
% of Premature Births



% of Cesarean Section
Deliveries



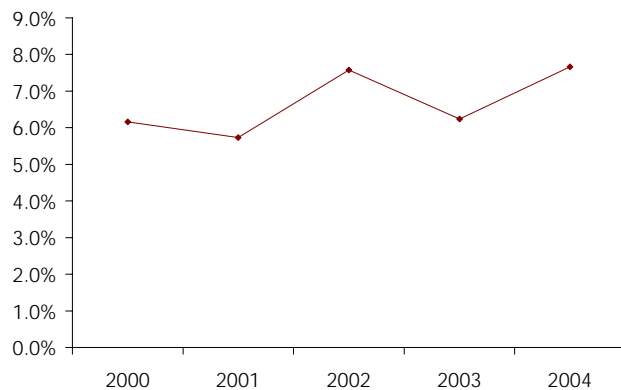
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	1,413	58.4
2001	1,517	62.2
2002	1,545	62.8
2003	1,650	66.5
2004	1,579	63.0

Premature Births

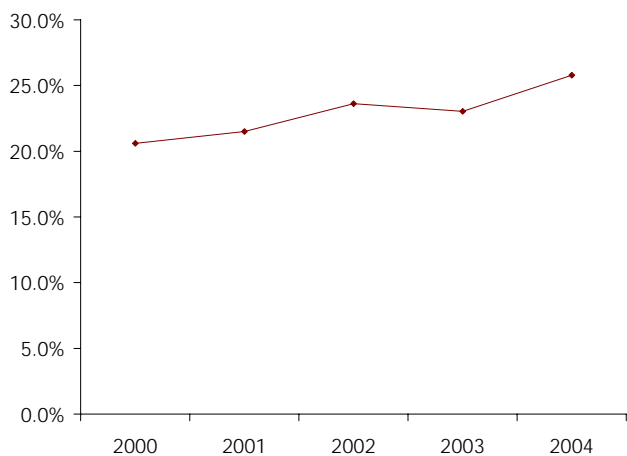
% of Premature Births



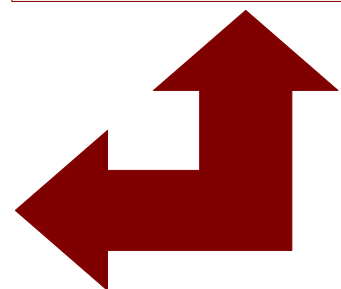
	Premature Births	% of Total Births
2000	87	6.2%
2001	87	5.7%
2002	117	7.6%
2003	103	6.2%
2004	121	7.7%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



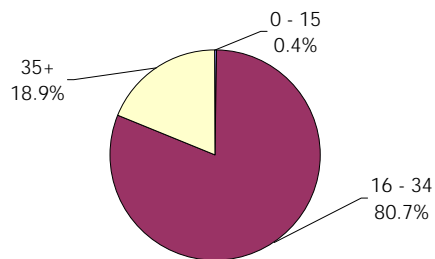
	C-Sections	% of All Deliveries
2000	291	20.6%
2001	326	21.5%
2002	365	23.6%
2003	380	23.0%
2004	407	25.8%





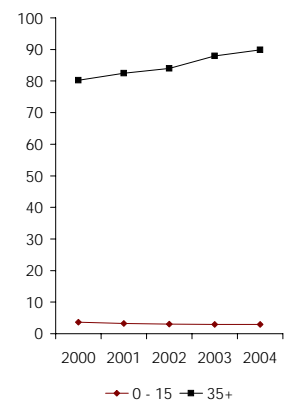
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	7	0.5%	1,138	81.6%	249	17.9%
2001	6	0.4%	1,212	80.6%	285	19.0%
2002	6	0.4%	1,271	83.0%	254	16.6%
2003	5	0.3%	1,339	81.5%	298	18.1%
2004	6	0.4%	1,264	80.7%	296	18.9%

All Deliveries:
Mother's Age At Delivery, 2004

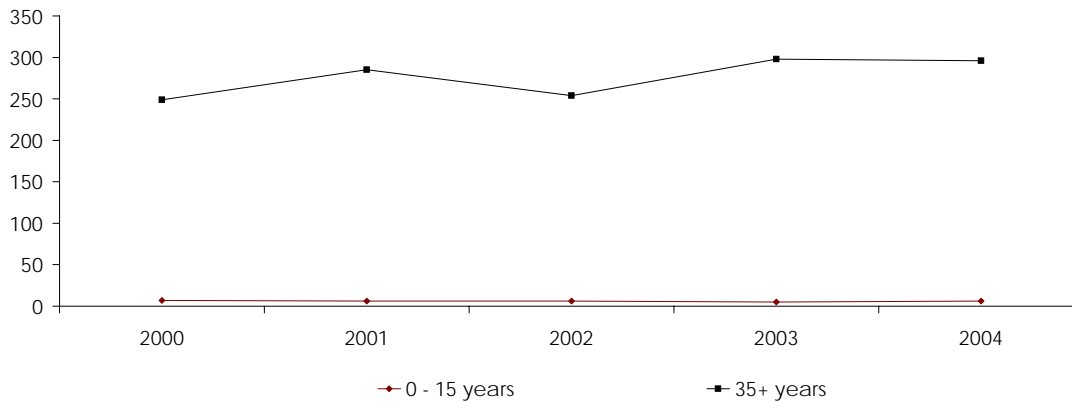


California

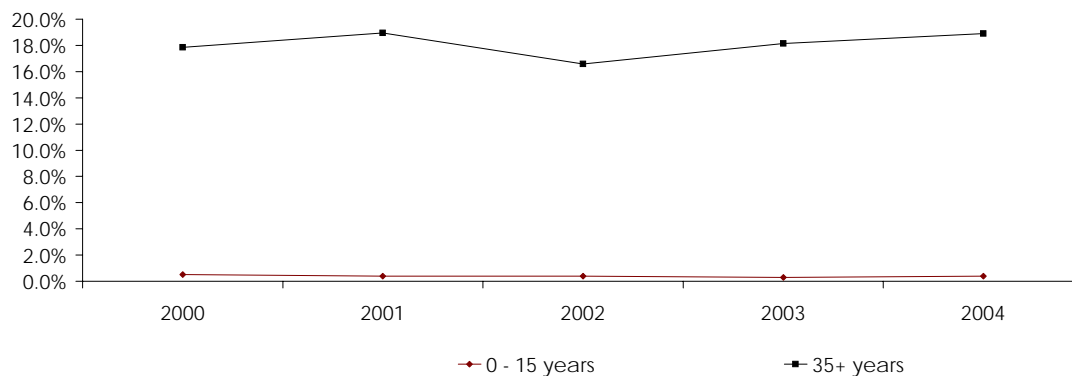
High-Risk Deliveries
(thousands)



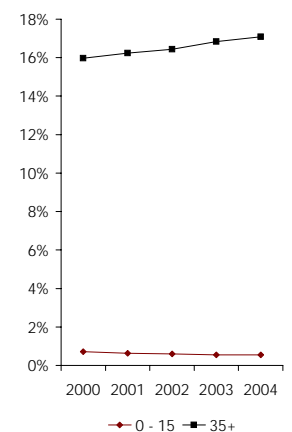
High-Risk Deliveries

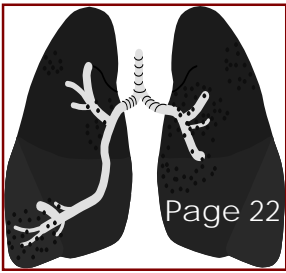


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





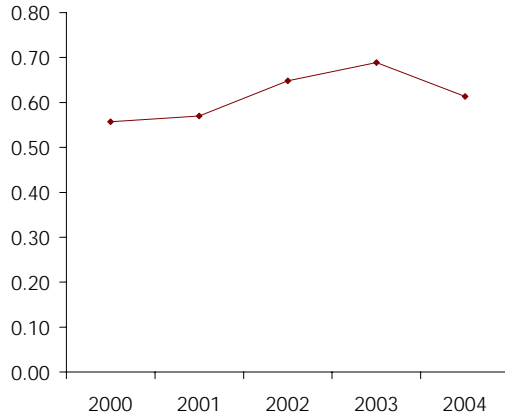
Napa County

Specific Hospitalization Trends

ASTHMA*

County Trends

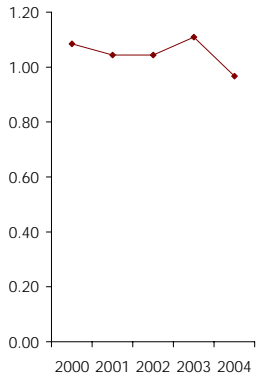
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	70	0.56	1.08
2001	72	0.57	1.04
2002	84	0.65	1.04
2003	95	0.69	1.11
2004	84	0.61	0.97

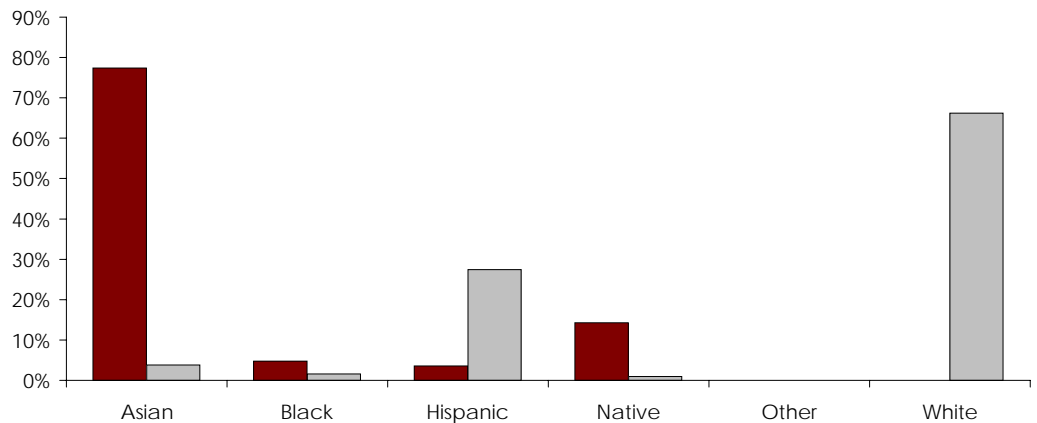
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

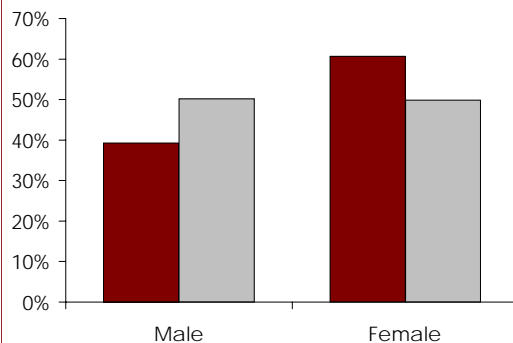
Race/Ethnicity



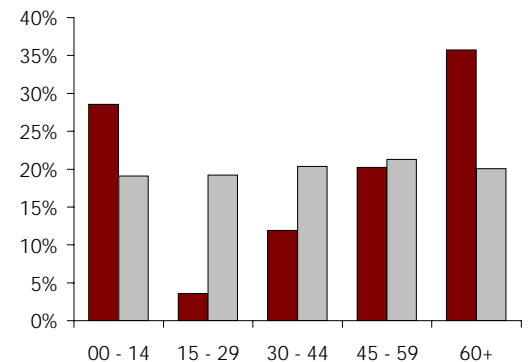
■ % of Asthma Patients

■ % of County Residents

Gender



Age

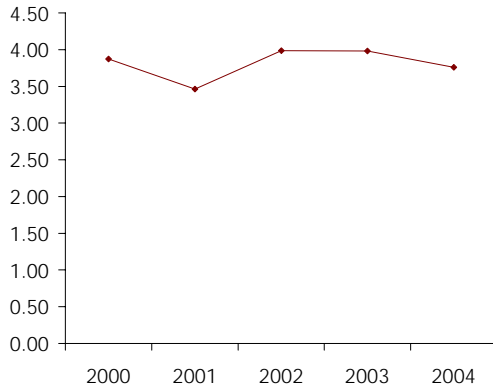


Specific Hospitalization Trends

CANCER*

County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)

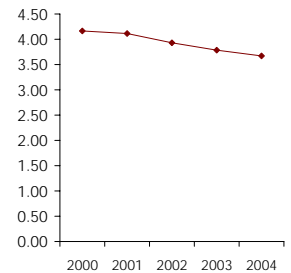


2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	561	3.87	4.17
2001	507	3.46	4.11
2002	595	3.99	3.93
2003	604	3.98	3.78
2004	581	3.76	3.67

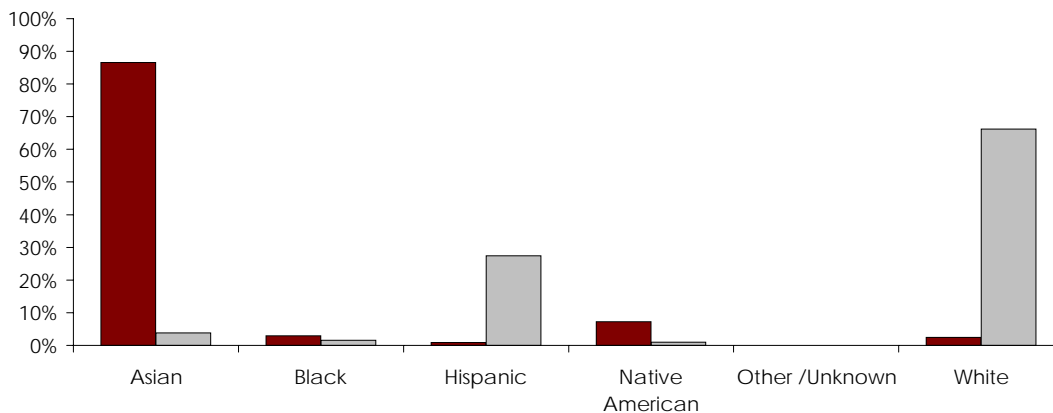
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

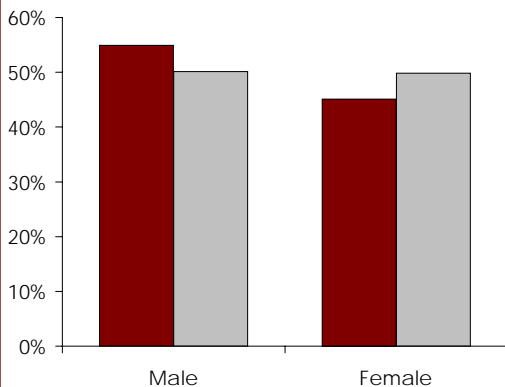
Race/Ethnicity



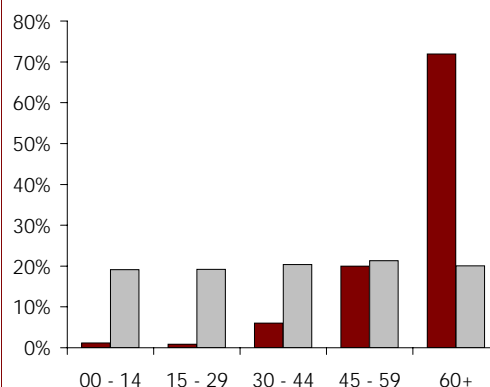
■ % of Cancer Patients

■ % of County Residents

Gender



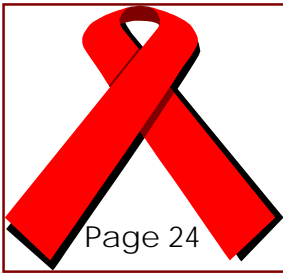
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



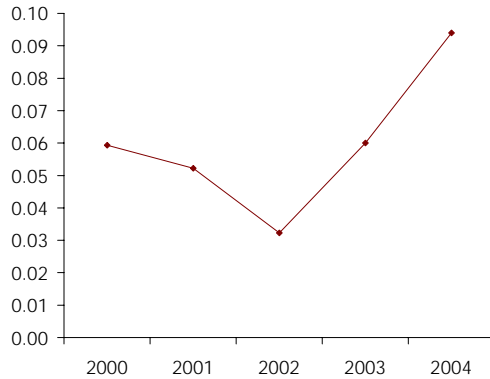
Napa County

Specific Hospitalization Trends

HIV*

County Trends

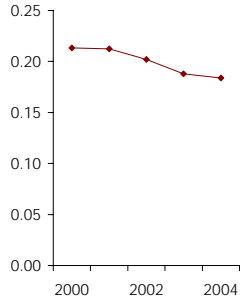
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	7	0.06	0.21
2001	7	0.05	0.21
2002	4	0.03	0.20
2003	8	0.06	0.19
2004	12	0.09	0.18

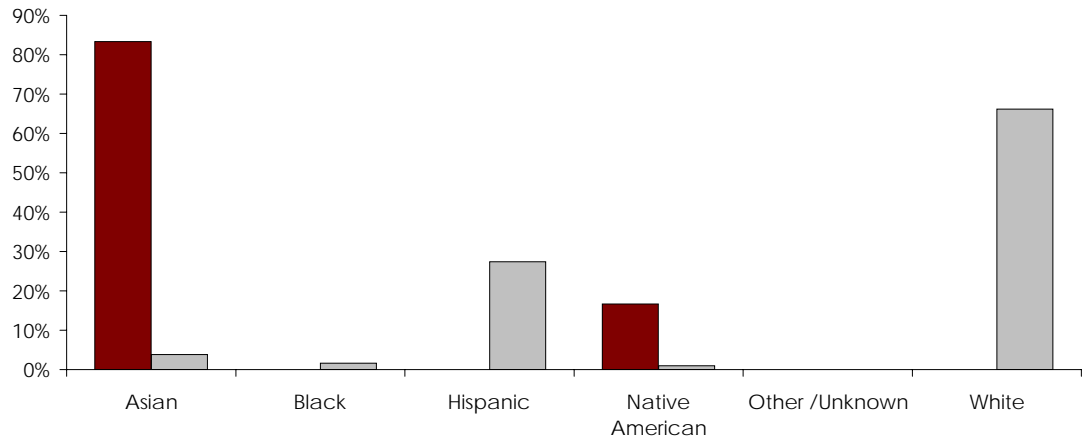
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

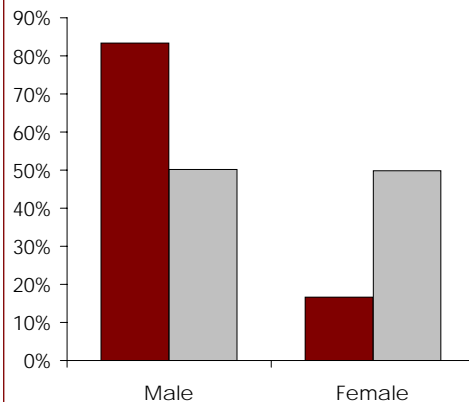
Race/Ethnicity



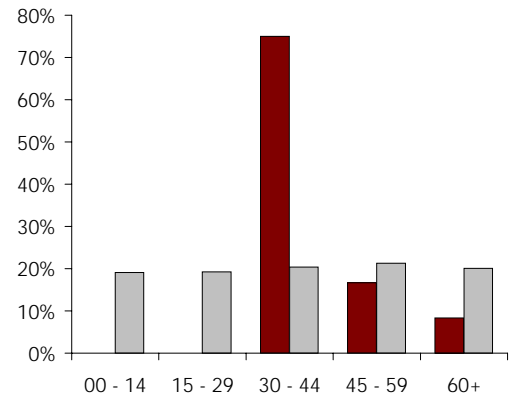
■ % of HIV Patients

■ % of County Residents

Gender



Age



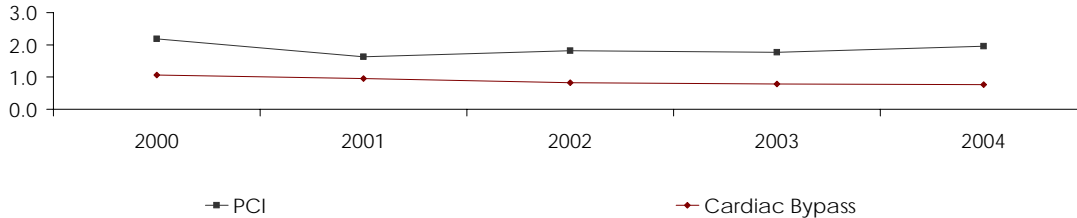
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

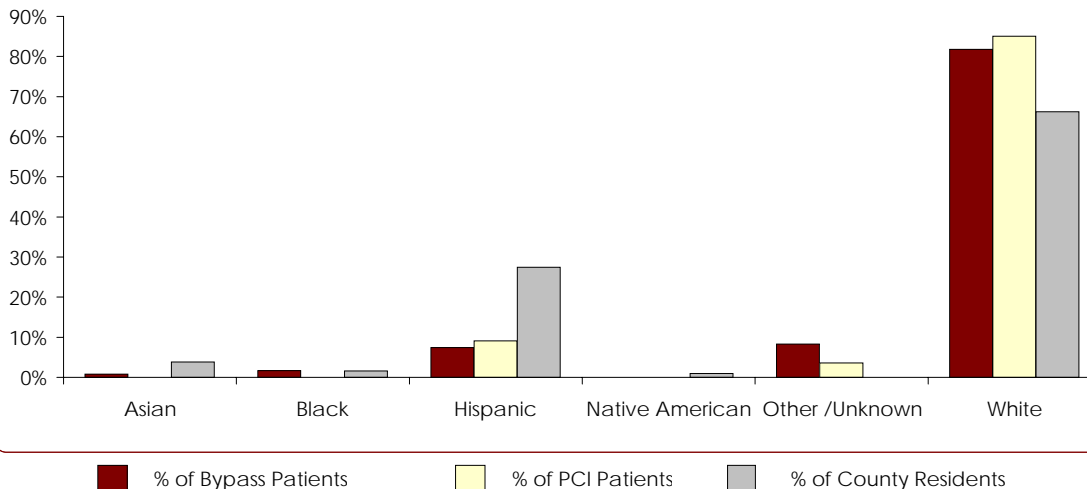
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



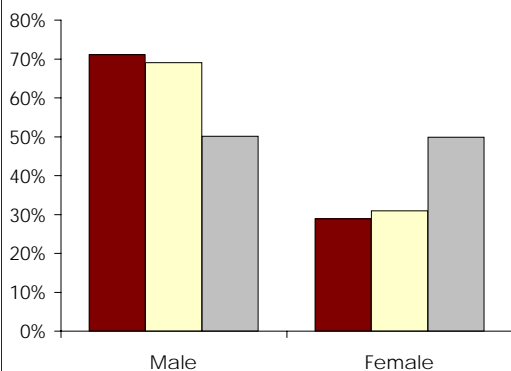
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	317	2.19	1.54	155	1.06	0.91
2001	243	1.63	1.59	142	0.95	0.81
2002	275	1.81	1.57	124	0.82	0.73
2003	273	1.77	1.50	122	0.79	0.62
2004	307	1.95	1.62	121	0.77	0.55

Patients 2004

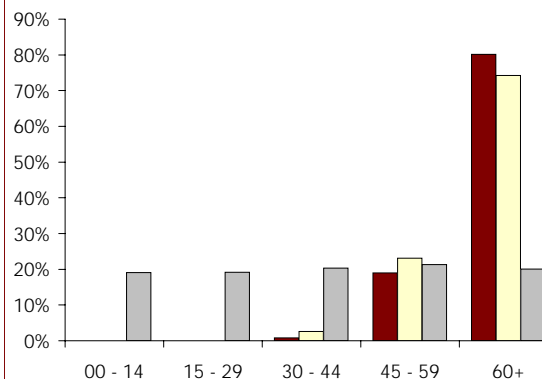
Race/Ethnicity



Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

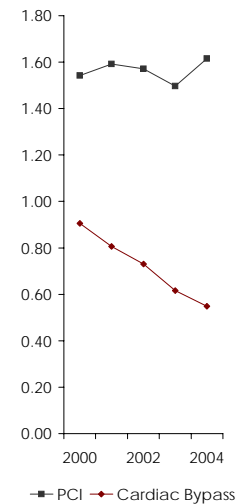
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



Page 25

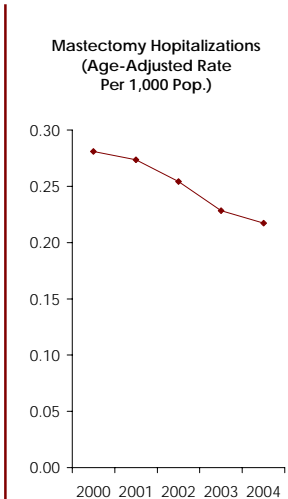
California

Percutaneous Coronary Intervention (PCI) & Cardiac
Bypass Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)





California

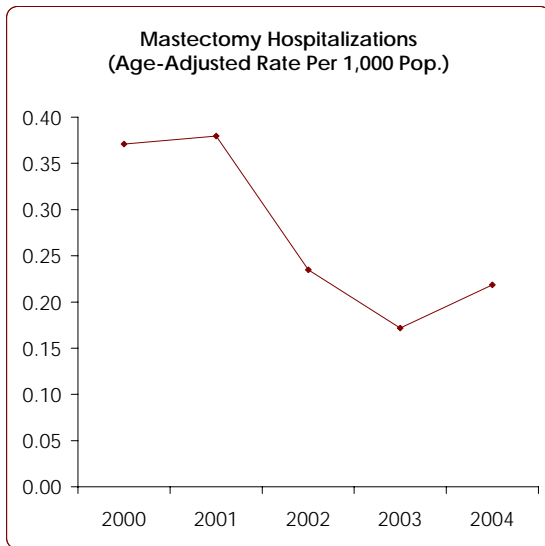


Napa County

Specific Hospitalization Trends

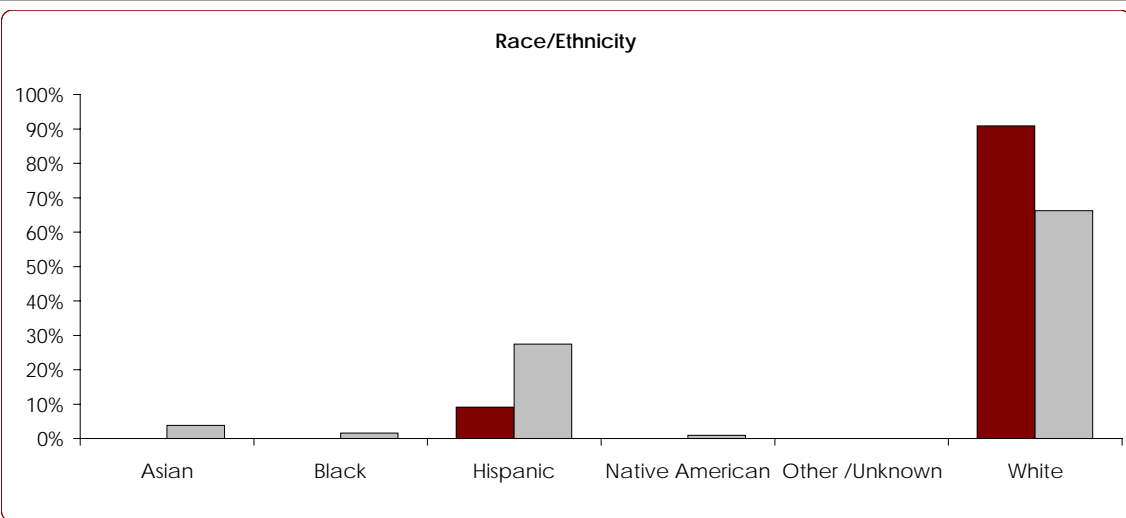
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	53	0.37	0.28
2001	55	0.38	0.27
2002	34	0.23	0.25
2003	26	0.17	0.23
2004	33	0.22	0.22

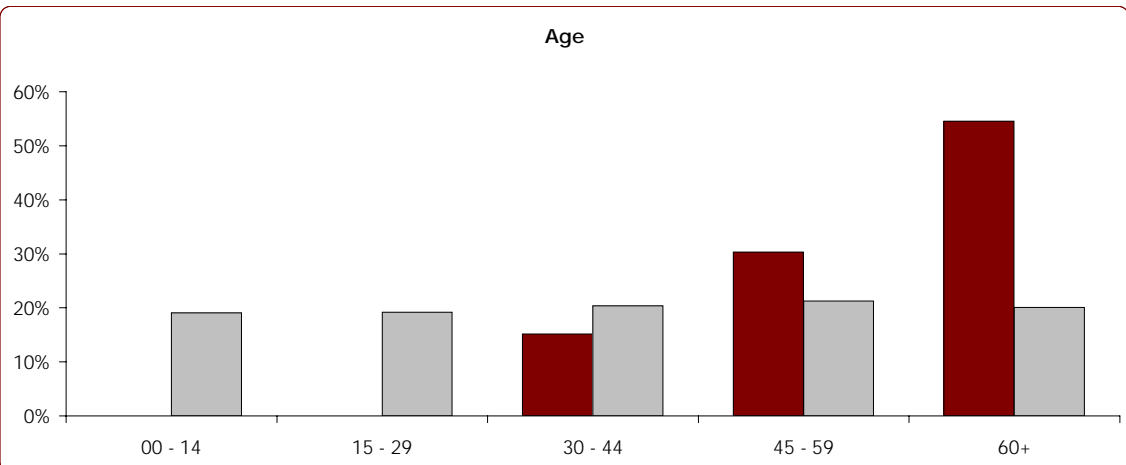
Patients 2004



% of Mastectomy Patients



% of County Residents



*Based on Principal Procedure

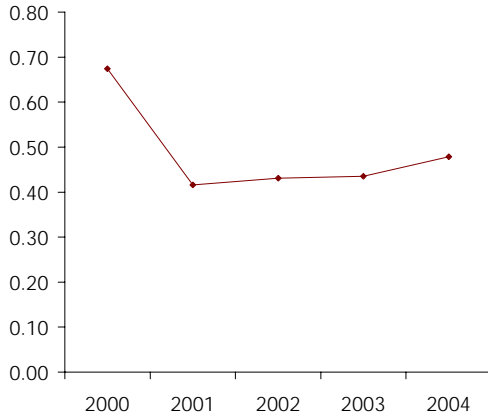
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



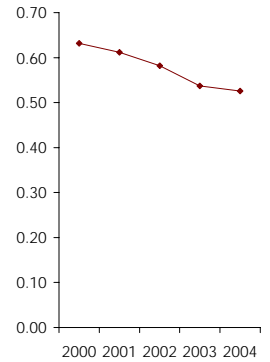
2000
2001
2002
2003
2004

County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	101	0.67
2001	63	0.42
2002	66	0.43
2003	68	0.44
2004	76	0.48

Page 27

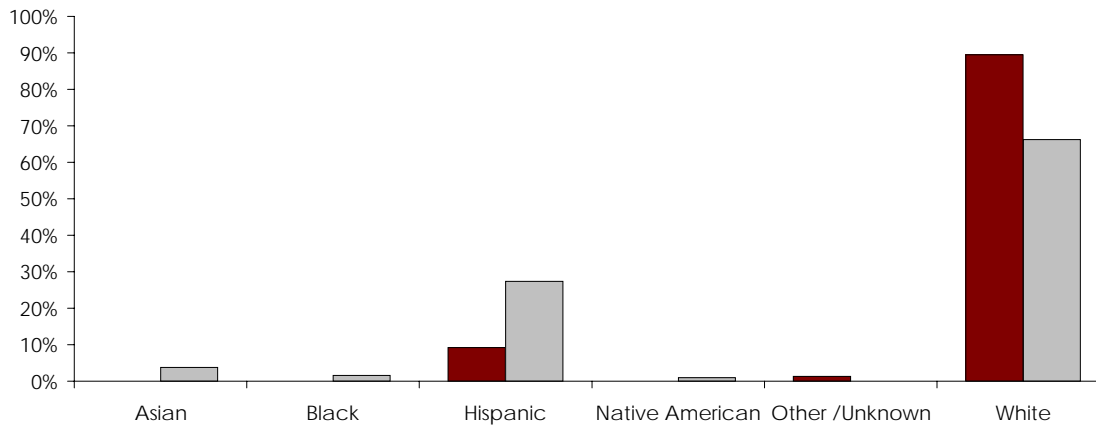
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

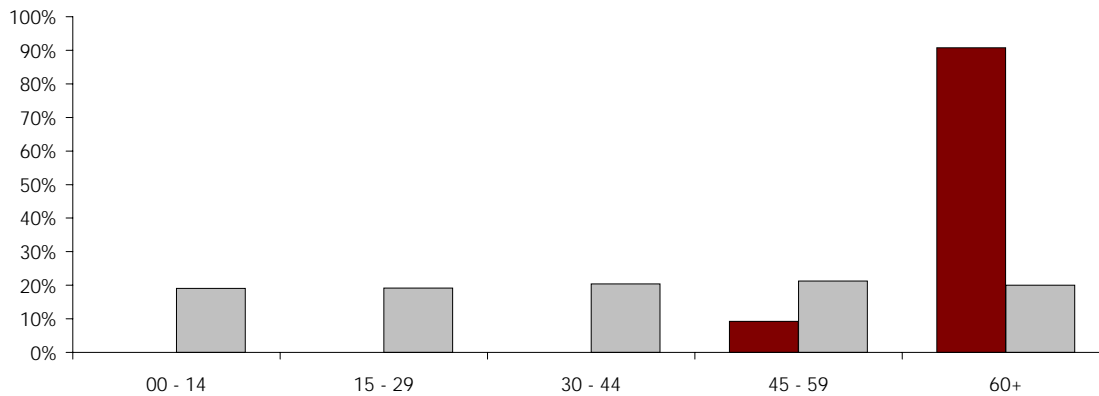
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

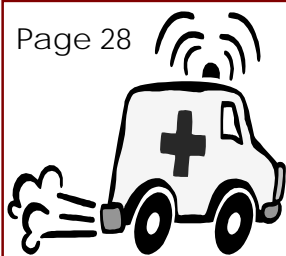
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



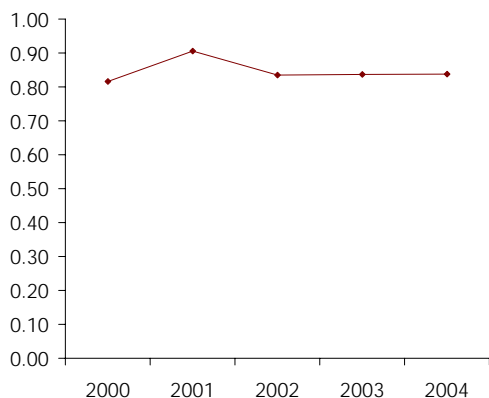
Napa County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

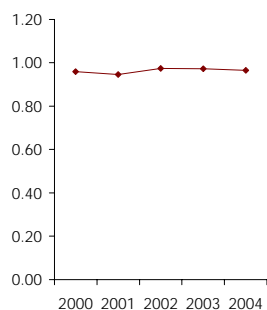
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	102	0.82	0.96
2001	115	0.91	0.95
2002	108	0.83	0.97
2003	109	0.84	0.97
2004	110	0.84	0.97

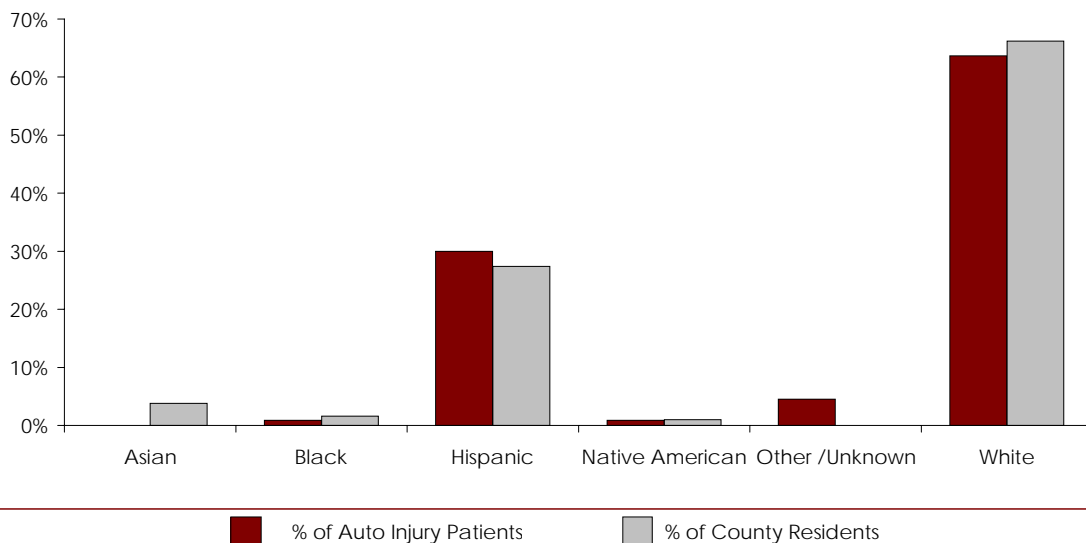
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

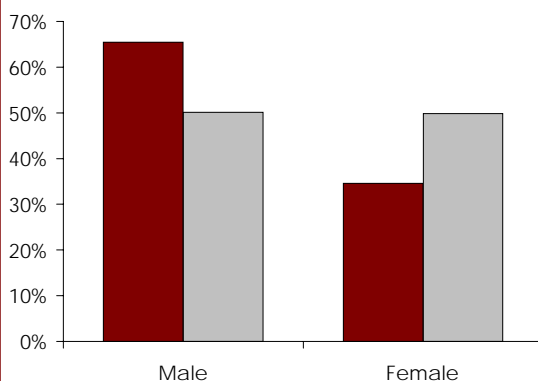
Race/Ethnicity



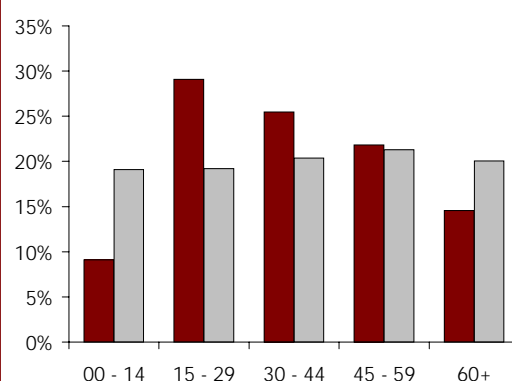
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

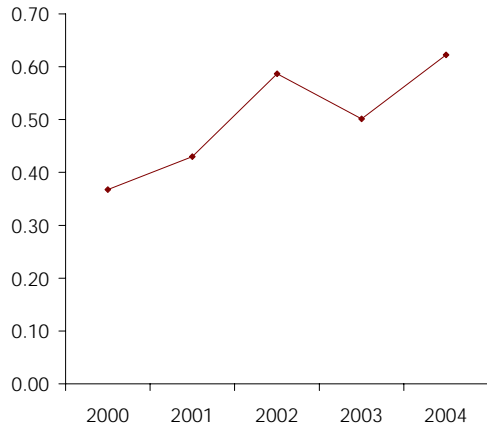
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)

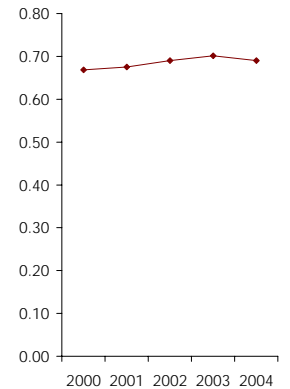


2000
2001
2002
2003
2004

County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	48	0.37
2001	58	0.43
2002	76	0.59
2003	70	0.50
2004	86	0.62

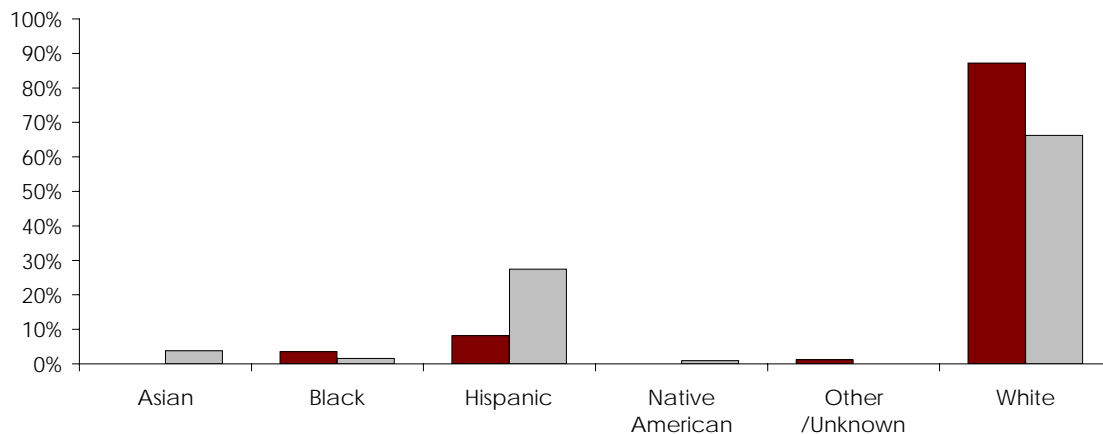
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

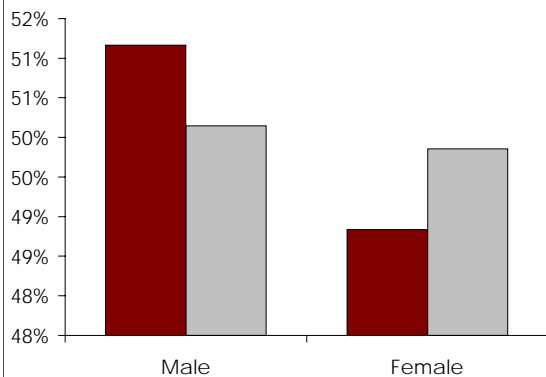
Race/Ethnicity



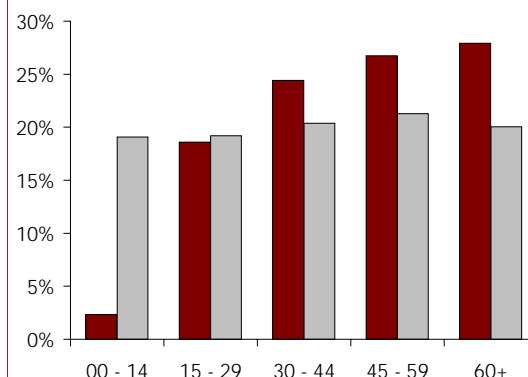
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



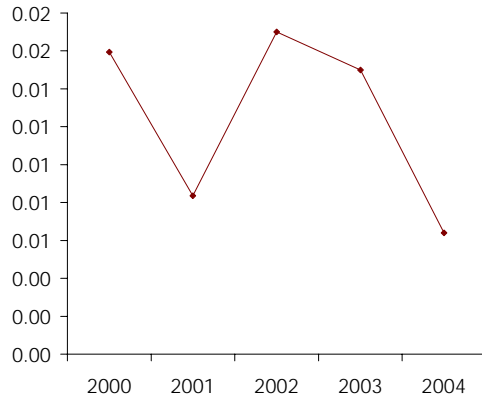
Napa County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

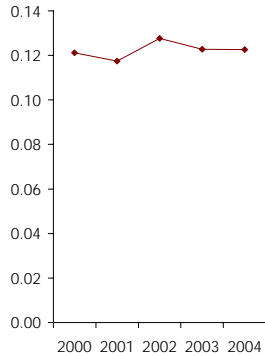
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2	0.02	0.12
2001	1	0.01	0.12
2002	2	0.02	0.13
2003	2	0.01	0.12
2004	1	0.01	0.12

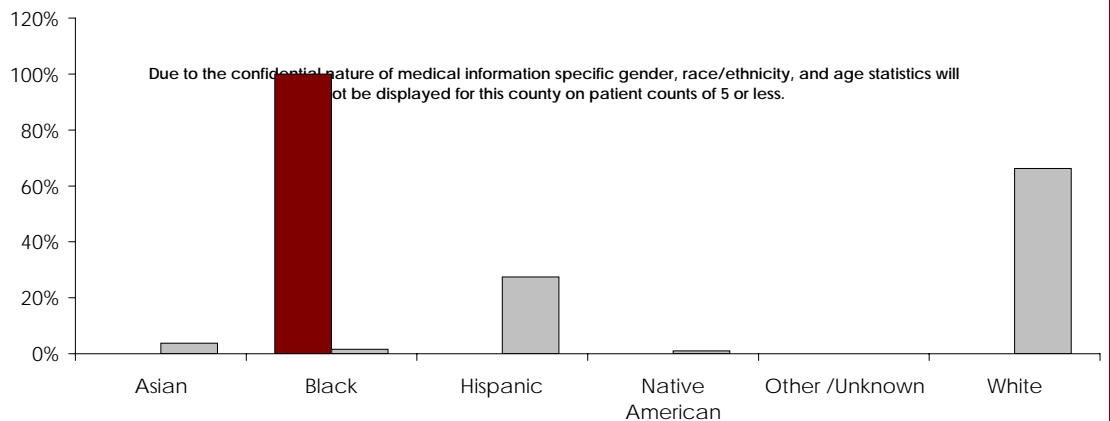
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

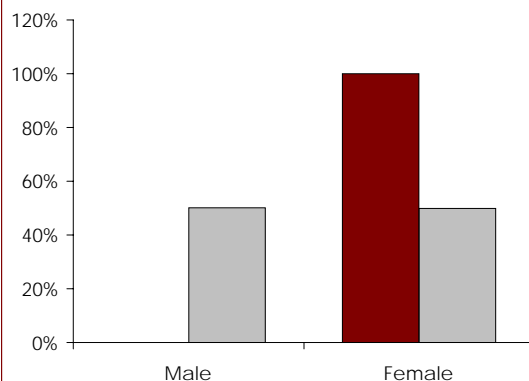
Race/Ethnicity



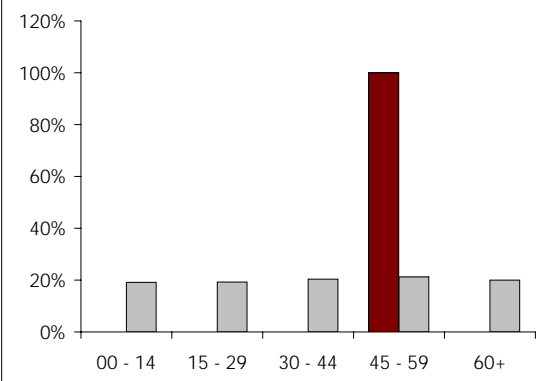
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	NAPA STATE HOSPITAL	NELSON M HOLDERMAN MEMORIAL HOSPITAL	QUEEN OF THE VALLEY HOSP
Ownership	STATE	STATE	NON-PROFIT
Type of Hospital	STATE	STATE	COMPARABLE
Type of Care	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	---	419	179
Occupancy Rate	88.4%	241.0%	68.9%
Patient Days	397,916	369,545	45,132
Average Length of Stay	945.2	271.1	5.6
Total Discharges	421	1,363	8,038
Outpatient Visits	0	44,485	219,221

Emergency Department			
EMS Level	---	---	Basic
EMS Stations	-	-	18
Total EMS Visits	-	-	19,614
Non-Emergency EMS Visits	-	-	8,315
Non-Urgent EMS Visits	-	-	129
Urgent EMS Visits	-	-	895
Moderate EMS Visits	-	-	7,771
Severe EMS Visits	-	-	6,204
Critical EMS Visits	-	-	4,615
% of Visits Resulting in Admit	0.0%	0.0%	16.9%
Registered-Left w/o Treatment	-	-	-

Income Statement			
Gross Patient Revenue	\$219,742,990	\$57,781,807	\$495,864,053
-Deductions from Revenue	\$148,197,090	\$34,471,888	\$336,652,255
+Capitation Premium Revenue	\$0	\$0	\$3,718,031
Net Patient Revenue	\$71,545,900	\$23,309,919	\$162,929,829
+Other Operating Revenue	\$0	\$193,866	\$2,116,734
Total Operating Revenue	\$71,545,900	\$23,503,785	\$165,046,563
-Operating Expense	\$219,742,990	\$72,023,098	\$152,768,778
Net from Operations	-\$148,197,090	-\$48,519,313	\$12,277,785
+Non-Operating Revenue	\$148,197,090	\$48,519,313	\$4,142,015
-Non-Operating Expense	\$0	\$0	\$1,228,571
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	\$0	\$15,191,229

Per Adjusted Day			
Gross Patient Revenue	\$0	\$0	\$7,167
-Deductions from Revenue	\$0	\$0	\$4,866
+Capitation Premium Revenue	\$0	\$0	\$54
Net Patient Revenue	\$0	\$0	\$2,355
+Other Operating Revenue	\$0	\$0	\$31
Total Operating Revenue	\$0	\$0	\$2,385
-Operating Expense	\$0	\$0	\$2,208
Net from Operations	\$0	\$0	\$177
+Non-Operating Revenue	\$0	\$0	\$60
-Non-Operating Expense	\$0	\$0	\$18
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	\$0	\$220

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.